

# Sickle cell contract timeline

## Additional source records

Selected City public-information records and published government documents. This supplement accompanies the existing 79-page Exhibits A-K packet, which contains the five cost criticisms, 50 claim-review excerpts, later amendments, Council renewals and September 2026 evaluations. It does not replace that packet.

Original source page numbers are PDF page numbers, starting at 1. APH refers to Final\_APH\_NRN\_X026937.pdf, the 1,215-page City PIR release. Claim-header excerpts omit personal contact details. Approval-table excerpts redact City staff names. Source excerpts are flattened images; omitted content and redactions are not recoverable from this PDF. Other pages are reproduced in full. This is a selected publication packet, not the complete PIR production.

Contract goals, reported results, authorization ceilings and cash payments are different measures. The July 2026 summary does not identify its reporting period. Earlier performance reports were received; not all were included in the release.

Payment totals are supported separately by the annual CSV and 376 accounting rows from Austin eCheckbook, vendor SIC8302663, retrieved October 26, 2026. Some payments use a Travis County reimbursed fund. City-disbursed payments must not be added to County funding without resolving that overlap first.

Source records are presented as evidence of the statements they contain. They do not establish fraud or quantify historical overpayment.

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**16 Legacy deliverable claim: reimbursement budget**

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**18 Legacy deliverable claim: February 2021**

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**19 April 2020: quarterly performance submitted**

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**20 April 2020: quarterly performance submitted**

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**21 2015 Council recommendation: relationship since 2003**

edims\_239304.pdf | PDF p. 1

# Source index (continued)

**22 2015 Council recommendation: relationship since 2003**

edims\_239304.pdf | PDF p. 2

**23 2015 Council action: item 25**

City\_2015\_minutes\_EDIMS240226.pdf | PDF p. 11

**24 2021 recommendation: consolidation of three agreements**

edims\_356489.pdf | PDF p. 1

**25 July 2026 performance summary**

EDIMS\_478172\_July2026\_performance\_table.pdf | PDF p. 4

**26 2024 budget question 193: date and question**

City\_CBQ193\_2024\_performance\_through\_June30.pdf | PDF p. 1

**27 2024 budget response: performance through June 30**

City\_CBQ193\_2024\_performance\_through\_June30.pdf | PDF p. 22

**28 FY2020 City/County program results**

County\_FY2020\_Public\_Health.pdf | PDF p. 48

**29 FY2025 County report: reporting issues and ILA nonrenewal**

FY2025\_Community\_Impact\_Report.pdf | PDF p. 180

*Sickle Cell Texas Marc Thomas Foundation*

*Health Equity-SC*

## ***Program Work Statement***

*Contract Start Date*

4/1/2016

*Contract End Date*

3/31/2019

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### ***Program Goals And Objectives***

The Sickle Cell Texas Marc Thomas Foundation serves as a vital resource for communities and individuals who have or are at risk for having Sickle Cell disease and/or trait. The organization serves as a navigator to help individuals, caregivers, and family members to gain access to resources, respite, certified case management, and other support needed to maintain self-sufficiency. By educating those affected along with at risk populations our program provides resources that are essential to the health of the families.

There are two main goals of the program. The first is to provide education on sickle cell disease and/or trait, treatment options for those with the disease and/or trait, case management, navigation and referrals to other providers and resources to stabilize the health and wellbeing of the individuals with sickle cell disease and/or trait and the family as a whole.

The second main goal of the program is to increase awareness, knowledge and engagement of the community regarding sickle cell. We promote early detection, prevention, and education regarding informed decision making and reproductive choices and treatment to the at-risk population and those who have tested for the disease and/or trait.

### ***Program Clients Served***

The Sickle Cell Program is targeted to City of Austin/Travis County parents, children, adults and individuals with sickle cell disease, those that carry sickle cell trait, or those who may carry the silent trait. Eligibility is not determined by income. Clients and families must be residents of the City of Austin or Travis County. Proof of residency will be verified using GIS map verification for clients provided with case management, sickle cell screening and navigation services. Clients or families receiving financial assistance will provide proof of residency by a bill, lease, or other method allowed in Exhibit A3 of the Agreement with Austin Public Health or a method agreed upon with Austin Public Health.

### ***Program Services And Delivery***

Below describes the Service Delivery model:

- Outreach: The Sickle Cell Texas Marc Thomas Foundation (SCTMTF) provides outreach by going into the community and raising awareness and advocacy for families, individuals with sickle cell disease or sickle cell trait and the community at-large.
- Intake: When the SCTMTF receives a new client and gathers information about his/her residency, sickle cell status, if known, and other resources that are needed. Referrals are received from health fairs, community events, hospitals, churches, clinics, Texas Medicaid, Texas Health Steps, 211 and word of mouth, among others.
- Duration of service: Services are provided to unduplicated clients for one year.
- Termination or discharge: Clients are exited and files are Marked "inactive" if after multiple contacts a client cannot be reached and/or a client has been unwilling to receive or positively engage in services.
- Coordination with and referral to/from other agencies: The Sickle Cell Texas Marc Thomas Foundation coordinates its services with Seton Family of Hospitals, Texas Oncology, Dell Children's Medical Center of Central Texas, 211 Texas Referral line and other community groups to ensure a continuum of care for those suffering from sickle cell disease or sickle cell trait.

Our strategy to reach in Austin/Travis County and unincorporated area clients are increasing health fairs, education material dissemination, trait testing, community events, outreaching to churches, schools, clinics, community groups, universities, colleges, hospitals, etc.

Services Delivered: The Sickle Cell Texas Marc Thomas Foundation services are client-centered, community based and are approached on an individual basis with a community emphasis:

1. Screening, Hemoglobinopathy Education and Navigation Services:

- i. Intake and Navigation Services- The Sickle Cell Texas Marc Thomas Foundation receives a new client and gathers information about his/her residency, sickle cell status, if known. The clients will often need doctor recommendations and hospital or clinic referrals for treatment. The Sickle Cell Texas Marc Thomas Foundation also coordinates with the Texas 211 Referral Line for additional client services. After an initial intake the agency follows the clients through their disease or trait management. The agency's trained staff acts as a navigator for assistance, care-calls, and provides assistance to hospitalized clients.

*Created 4/19/2016 12:06:00 PM*

*Last Modified, If Applicable 1/22/2019 11:48:00 AM*

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***Exhibit A.1***

***Program Work Statement***

***Page 1 of 3***

## 2021 agreement: quarterly performance reporting

APH production p. 317

-shall promptly review all written reports submitted by Grantee, determine whether the reports comply with the terms of this Agreement, and give Grantee timely feedback on the adequacy of progress and task reports or necessary additional information.

1.4.2 Grantee's Contract Manager or designee, shall represent the Grantee with regard to performance of this Agreement and shall be the designated point of contact for the City's Contract Manager.

1.4.3 If either party replaces its Contract Manager, that party shall promptly send written notice of the change to the other party. The notice shall identify a qualified and competent replacement and provide contact information.

### SECTION 2. TERM

2.1 **Term of Agreement.** The Agreement shall be in effect for a term of 12 months beginning April 1, 2021 through March 31, 2022, and may be extended thereafter for up to 3 additional 12 month periods, subject to the approval of the Grantee and the City Purchasing Officer or their designee.

2.1.1 Upon expiration of the initial term or period of extension, the Grantee agrees to hold over under the terms and conditions of this Agreement for such a period of time as is reasonably necessary to re-solicit and/or complete the project (not to exceed 120 calendar days unless mutually agreed upon in writing).

### SECTION 3. PROGRAM WORK STATEMENT

3.1 **Grantee's Obligations.** The Grantee shall fully and timely provide all services described in the attached Agreement Exhibits in strict accordance with the terms, covenants, and conditions of the Agreement and all applicable federal, state, and local laws, rules, and regulations.

### SECTION 4. COMPENSATION AND REPORTING

4.1 **Agreement Amount.** The Grantee acknowledges and agrees that, notwithstanding any other provision of this Agreement, the maximum amount payable by the City under this Agreement for the initial 12 month term shall not exceed the amount approved by City Council, which is **\$573,517 (Five Hundred Seventy Three Thousand Five Hundred Seventeen dollars)**, and \$573,517 (*Five Hundred Seventy Three Thousand Five Hundred Seventeen dollars*) per 12 month extension option, for a total Agreement amount of \$2,294,068. Continuation of the Agreement beyond the initial 12 months is specifically contingent upon the availability and allocation of funding, and authorization by City Council. Additional compensation terms are included in Exhibit B.3.

#### 4.2 **Reports.**

4.2.1 Grantee must submit a fully and accurately completed payment request to the City's Contract Manager using the City's contract management system by the deadline outlined in Exhibit B.3. Grantee must provide complete and accurate supporting documentation. Upon receipt and approval by the City of each complete and accurate payment request, the City shall process the payment to the Grantee in an amount equal to the City's payment obligations, subject to deduction for any unallowable costs.

4.2.2 Grantee shall submit a quarterly program performance report using the format and method specified by the City no later than 11:59 p.m. Central Standard Time (CST) 15 calendar days following each calendar quarter. If the 15<sup>th</sup> calendar day falls on a weekend or holiday, as outlined in Section 8.24, the deadline to submit the quarterly program performance report is extended to no later than 11:59 p.m. CST of the 1<sup>st</sup> weekday immediately following the weekend or holiday. Grantee shall provide complete and accurate supporting documentation upon request by City. Payment Requests will not be approved if any accurate and complete performance report, including any required documentation, is past due. Performance reports on a frequency other than quarterly may be required by the City based upon business needs.

## 2021 agreement: annual, closeout and monitoring provisions

APH production p. 318

4.2.3 An annual Contract Progress Report, using the forms in the City's contract management system, shall be completed by the Grantee and submitted to the City within 45 calendar days following the end of each Program Period..

4.2.4 A Contract Closeout Summary Report using the forms in the City's contract management system shall be completed by the Grantee and submitted to the City within 60 calendar days following the expiration or termination of this Agreement. Any encumbrances of funds incurred prior to the date of termination of this Agreement shall be subject to verification by the City. Upon termination of this Agreement, any unused funds, unobligated funds, rebates, credits, or interest earned on funds received under this Agreement shall be returned to the City.

4.2.5 Grantee shall provide the City with a copy of the completed Agency Administration Profile (AAP) using the forms in the City's contract management system, and required AAP Attachments, including a copy of the Grantee's completed Internal Revenue Service Form 990 or 990EZ (Return of Organization Exempt from Income Tax) if applicable, for each calendar year to be due in conjunction with submission of the Grantee's annual financial audit report or financial review report as outlined in Section 4.5.4. If Grantee filed a Form 990 or Form 990EZ extension request, Grantee shall provide the City with a copy of that application of extension of time to file (IRS Form 2758) within 30 days of filing said form(s), and a copy of the final IRS Form 990 document(s) immediately upon completion.

4.2.5.1 Governmental Entities are not required to submit an Agency Administration Profile to the City under this Agreement.

4.2.6 Grantee shall provide other reports required by the City to document the effective and appropriate delivery of services as outlined under this Agreement as required by the City.

### 4.3 Grantee Policies and Procedures.

4.3.1 Grantee shall maintain written policies and procedures aligned with best practices and approved by its governing body and shall make copies of all policies and procedures available to the City upon request. At a minimum, written policies shall exist in the following areas: Financial Management; Subcontracting and/or Procurement; Equal Employment Opportunity; Personnel and Personnel Grievance; Nepotism; Non-Discrimination of Clients; Client Grievance; Drug Free Workplace; the Americans with Disabilities Act; Conflict of Interest; Whistleblower; and Criminal Background Checks.

4.3.2 Grantee shall provide the City with copies of revised Articles of Incorporation and Doing Business As (DBA) certificates (if applicable) within 14 calendar days of receipt of the notice of filing by the Secretary of State's office. Grantee shall provide the City with copies of revised By-Laws within 14 calendar days of their approval by the Grantee's governing body.

### 4.4 Monitoring and Evaluation.

4.4.1 Grantee agrees that the City or its designee may carry out monitoring and evaluation activities to ensure adherence by the Grantee and Subgrantees to the Program Work Statement, Program Performance Measures, and Program Budget, as well as other provisions of this Agreement. Grantee shall fully cooperate in any monitoring or review by the City and further agrees to designate a staff member to coordinate monitoring and evaluation activities.

4.4.2 The City expressly reserves the right to monitor client-level data related to services provided under this Agreement. If the Grantee asserts that client-level data is legally protected from disclosure to the City, a specific and valid legal reference to this assertion must be provided and is subject to acceptance by the City's Law Department.

4.4.3 Grantee shall provide the City with copies of all evaluation or monitoring reports received from other funding sources during the Agreement Term upon request following the receipt of the final report.

4.4.4 Grantee shall keep on file copies of all notices of Board of Directors meetings, Subcommittee or Advisory Board meetings, and copies of approved minutes of those meetings.

## 2021-2022 performance targets

APH production p. 338

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Contract Term: 04/01/2021 - 03/31/2022

Program Period: 04/01/2021 - 03/31/2022

### Program Performance

#### Output - Unduplicated Clients Served

| City Goal | Other Funding Goal | Total Program Goal |
|-----------|--------------------|--------------------|
| 400       | 0                  | 400                |

#### Output(s) - Supplemental

Number of unduplicated clients with sickle cell disease or sickle cell trait who are provided case management or navigation services

| City Goal | Other Funding Goal | Total Program Goal | City Percentage |
|-----------|--------------------|--------------------|-----------------|
| 235       |                    | 235                | 100.00%         |

Number of Community Health Fairs and Health Education Seminars where information and education regarding sickle cell trait and disease are provided

10 10 100.00%

Number of unduplicated clients who received mental health services

125 125 100.00%

#### Outcomes - City Business Plan

(Numerator / Denominator = Rate)

|             |                                                                              | Goal   |
|-------------|------------------------------------------------------------------------------|--------|
| Numerator   | 3B: Number of individuals making progress on their treatment plan goal(s)    | 100    |
| Demoninator | 3B: Number of individuals evaluated for progress on treatment plan goals(s)  | 125    |
| Rate        | 3B: Percent of individuals making progress toward their treatment plan goals | 80.00% |

(Numerator / Denominator = Rate)

|             |                                                                                                                                          | Goal   |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Numerator   | 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioni                                     | 170    |
| Demoninator | 6A: Number of individuals receiving services through Health Equity Social Service Contracts                                              | 235    |
| Rate        | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 72.34% |

## 2021-2022 performance targets (continued)

APH production p. 339

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Contract Term: 04/01/2021 - 03/31/2022

Program Period: 04/01/2021 - 03/31/2022

### Program Performance

#### Outcomes - Supplemental

##### HEALTH EQUITY

(Numerator / Denominator = Rate)

|             |                                                                                                          |        |
|-------------|----------------------------------------------------------------------------------------------------------|--------|
| Numerator   | Total number of unduplicated clients served with a diagnosis of sickle cell disease or sickle cell trait | 235    |
| Demoninator | Total number of unduplicated clients served                                                              | 400    |
| Rate        | Percent of unduplicated clients with a diagnosis of sickle cell disease or sickle cell trait             | 58.75% |

##### HEALTH EQUITY

(Numerator / Denominator = Rate)

|             |                                                                                                                                        |        |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------|--------|
| Numerator   | Total number of unduplicated clients with a diagnosis of sickle cell disease or sickle cell trait who have received follow up services | 188    |
| Demoninator | Total number of unduplicated clients served with a diagnosis of sickle cell disease or sickle cell trait                               | 235    |
| Rate        | Percent of unduplicated clients with a diagnosis of sickle cell disease or sickle cell trait who received follow up services           | 80.00% |

## 2022-2023 performance targets

APH production p. 389

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Contract Term: 04/01/2021 - 03/31/2023

Program Period: 04/01/2022 - 03/31/2023

### Program Performance

#### Output - Unduplicated Clients Served

| City Goal | Other Funding Goal | Total Program Goal |
|-----------|--------------------|--------------------|
| 268       | 0                  | 268                |

#### Output(s) - Supplemental

Number of unduplicated clients with sickle cell disease or sickle cell trait who are provided case management or navigation services

| City Goal | Other Funding Goal | Total Program | City Percentage |
|-----------|--------------------|---------------|-----------------|
| 155       |                    | 155           | 100.00%         |

Number of Community Health Fairs and Health Education Seminars where information and education regarding sickle cell trait and disease are provided

|   |   |         |
|---|---|---------|
| 7 | 7 | 100.00% |
|---|---|---------|

#### Outcomes - City Business Plan

|                                         |                                                                                                                                          | Goal   |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------|
| <i>(Numerator / Denominator = Rate)</i> |                                                                                                                                          |        |
| Numerator                               | 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioning                                   | 112    |
| Demoninator                             | 6A: Number of individuals receiving services through Health Equity Social Service Contracts                                              | 155    |
| Rate                                    | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 72.26% |

Exhibit A.2 - Program Performance Measures

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2023-2024 performance targets

APH production p. 398

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Program Performance

Contract Term: 04/01/2021 - 03/31/2024  
Program Period: 04/01/2023 - 03/31/2024

Output - Unduplicated Clients Served

| City Goal | Other Funding Goal | Total Program Goal |
|-----------|--------------------|--------------------|
| 268       | 0                  | 268                |

Output(s) - Supplemental

|                                                                                                                                                     | City Goal | Other Funding Goal | Total Program | City Percentage |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------|---------------|-----------------|
| Number of unduplicated clients with sickle cell disease or sickle cell trait who are provided case management or navigation services                | 85        |                    | 85            | 100.00%         |
| Number of Community Health Fairs and Health Education Seminars where information and education regarding sickle cell trait and disease are provided | 7         |                    | 7             | 100.00%         |

Outcomes - City Business Plan

|                                  |                                                                                                                                          |  | Goal   |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--|--------|
| (Numerator / Denominator = Rate) |                                                                                                                                          |  |        |
| Numerator                        | 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioning                                   |  | 112    |
| Denominator                      | 6A: Number of individuals receiving services through Health Equity Social Service Contracts                                              |  | 155    |
| Rate                             | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts |  | 72.26% |

2024 extension performance exhibit

APH production p. 403

Exhibit pp. 403-404 prints April 2023-September 2024; amendment p. 401 specifies April-September 2024.

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Contract Term: 4/1/2021 - 9/30/2024

Program Performance Measures

Program Period: 4/1/2023 - 9/30/2024

Unduplicated Clients

| City | Other | Total | City Percent of Total Clients | Additional Context                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Data Collected                                                                                                                                                                                                                                        |
|------|-------|-------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 134  | 0     | 134   | 100.00%                       | Sickle Cell will count all individuals receiving services regardless of testing or diagnoses. This count includes community events and health fair attendees receiving education, informational materials, and trait testing (if applicable). As well as support group attendees including prayer calls. Only individuals whose demographic information has been collected can be counted in this measure. Clients that participate in multiple activities will only be counted once in a program period. | The administrative staff or health educator will ensure that everyone that receives educational materials completes the sign in sheet if possible. The Case manager or health educators will ensure that the intake form is completed by the clients. |

Outputs - Supplemental

| Output                                                                                                                                              | City | Other | Total | City Percent of Output |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|------|-------|-------|------------------------|
| Number of Community Health Fairs and Health Education Seminars where information and education regarding sickle cell trait and disease are provided | 4    |       | 4     | 100.00%                |
| Number of unduplicated clients with sickle cell disease or sickle cell trait who are provided case management or navigation services                | 43   |       | 43    | 100.00%                |

No Productivity Outputs Issued

Outcomes - City

2024 extension performance exhibit (continued)

APH production p. 404

Exhibit pp. 403-404 prints April 2023-September 2024; amendment p. 401 specifies April-September 2024.

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Contract Term: 4/1/2021 - 9/30/2024

Program Performance Measures

Program Period: 4/1/2023 - 9/30/2024

| Numerator                                                                                              | Numerator Goal | Denominator                                                                                 | Denominator Goal | Outcome                                                                                                                                  | Outcome Goal |
|--------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioning | 56             | 6A: Number of individuals receiving services through Health Equity Social Service Contracts | 78               | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 71.79%       |

No Supplemental Outcomes Issued

2024-2025 performance targets

APH production p. 412

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Contract Term: 4/1/2021 - 9/30/2025

Program Performance Measures

Program Period: 10/1/2024 - 9/30/2025

Unduplicated Clients

| City | Other | Total | City Percent of Total Clients | Additional Context                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Data Collected                                                                                                                                                                                                                                        |
|------|-------|-------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 268  | 0     | 268   | 100.00%                       | Sickle Cell will count all individuals receiving services regardless of testing or diagnoses. This count includes community events and health fair attendees receiving education, informational materials, and trait testing (if applicable). As well as support group attendees including prayer calls. Only individuals whose demographic information has been collected can be counted in this measure. Clients that participate in multiple activities will only be counted once in a program period. | The administrative staff or health educator will ensure that everyone that receives educational materials completes the sign in sheet if possible. The Case manager or health educators will ensure that the intake form is completed by the clients. |

Outputs - Supplemental

| Output                                                                                                                                              | City | Other | Total | City Percent of Output |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|------|-------|-------|------------------------|
| Number of Community Health Fairs and Health Education Seminars where information and education regarding sickle cell trait and disease are provided | 7    |       | 7     | 100.00%                |
| Number of unduplicated clients with sickle cell disease or sickle cell trait who are provided case management or navigation services                | 85   |       | 85    | 100.00%                |

No Productivity Outputs Issued

Outcomes - City

2024-2025 performance targets (continued)

APH production p. 413

Sickle Cell Texas Marc Thomas Foundation

Sickle Cell Navigation Services

Contract Term: 4/1/2021 - 9/30/2025

Program Performance Measures

Program Period: 10/1/2024 - 9/30/2025

| Numerator                                                                                              | Numerator Goal | Denominator                                                                                 | Denominator Goal | Outcome                                                                                                                                  | Outcome Goal |
|--------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioning | 112            | 6A: Number of individuals receiving services through Health Equity Social Service Contracts | 155              | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 72.26%       |

No Supplemental Outcomes Issued

## Legacy deliverable claim: July 2019

APH production p. 592

Left column only. Personal contacts and staff identifiers omitted.

### SS02207 - SCA Program - 2019

#### Claim Details

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|                            |                                     |
|----------------------------|-------------------------------------|
| <b>Funding Opportunity</b> | 02168-Deliverables - Any Start      |
| <b>Program Area</b>        | Social Services Administration Unit |
| <b>Status</b>              | Paid                                |
| <b>Claim Number</b>        | 001                                 |
| <b>Claim Type</b>          | Reimbursement                       |
| <b>Reporting Period</b>    | 07/01/2019 - 07/31/2019             |
| <b>Final Request</b>       |                                     |
| <b>Funded</b>              |                                     |

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|                               |                                  |
|-------------------------------|----------------------------------|
| <b>Batch Name</b>             |                                  |
| <b>Vendor Number</b>          |                                  |
| <b>Check Number</b>           | 201909240011612                  |
| <b>Paid Date</b>              | 09/26/2019                       |
| <b>Project Start/End Date</b> | 07/01/2019 - 06/30/2020          |
| <b>Expenditures Claimed</b>   | Expenses Claimed For Report Term |

**Are there any updates to  
Agency Contacts?**

**If yes, please indicate  
Contact Changes**

#### Organization Information

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|             |                                          |
|-------------|------------------------------------------|
| <b>Name</b> | Sickle Cell Texas Marc Thomas Foundation |
|-------------|------------------------------------------|

## Legacy deliverable claim: reimbursement budget

APH production p. 594

Reimbursement table only; contact and approval blocks omitted.

### Reimbursement

| Budget Category                                     | Contract Budget     | Expenses This Period | Prior Expenses (Paid) | Total              | Available Balance (Unpaid) | Prior Expenses (Submitted Not Paid) | Total Claimed      | Remaining Balance (Unclaimed) |
|-----------------------------------------------------|---------------------|----------------------|-----------------------|--------------------|----------------------------|-------------------------------------|--------------------|-------------------------------|
| <b>Budget</b>                                       |                     |                      |                       |                    |                            |                                     |                    |                               |
|                                                     | <b>\$0.00</b>       | <b>\$0.00</b>        | <b>\$0.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$0.00</b>                       | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>Personnel</b>                                    |                     |                      |                       |                    |                            |                                     |                    |                               |
| Salaries                                            | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
| Fringe and Payroll Taxes                            | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
|                                                     | <b>\$0.00</b>       | <b>\$0.00</b>        | <b>\$0.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$0.00</b>                       | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>Operations</b>                                   |                     |                      |                       |                    |                            |                                     |                    |                               |
| General Operations                                  | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
| Outsourced Professional Services                    | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
| Supplemental Programmatic Services                  | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
| Training/Travel Outside Austin and/or Travis County | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
|                                                     | <b>\$0.00</b>       | <b>\$0.00</b>        | <b>\$0.00</b>         | <b>\$0.00</b>      | <b>\$0.00</b>              | <b>\$0.00</b>                       | <b>\$0.00</b>      | <b>\$0.00</b>                 |
| <b>Assistance to Clients</b>                        |                     |                      |                       |                    |                            |                                     |                    |                               |
| Rental/Mortgage Assistance                          | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
| General Housing Assistance                          | \$0.00              | <b>\$0.00</b>        | \$0.00                | \$0.00             | \$0.00                     | \$0.00                              | \$0.00             | \$0.00                        |
| <b>Total</b>                                        | <b>\$184,950.00</b> | <b>\$18,495.00</b>   | <b>\$0.00</b>         | <b>\$18,495.00</b> | <b>\$166,455.00</b>        | <b>\$0.00</b>                       | <b>\$18,495.00</b> | <b>\$166,455.00</b>           |

Legacy deliverable claim: \$184,950 budget

APH production p. 595

| Budget Category                                           | Contract Budget | Expenses This Period | Prior Expenses (Paid) | Total       | Available Balance (Unpaid) | Prior Expenses (Submitted Not Paid) | Total Claimed | Remaining Balance (Unclaimed) |
|-----------------------------------------------------------|-----------------|----------------------|-----------------------|-------------|----------------------------|-------------------------------------|---------------|-------------------------------|
| Direct Client Assistance                                  | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Client Food and Beverage                                  | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
|                                                           | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Capital Outlay                                            |                 |                      |                       |             |                            |                                     |               |                               |
| Capital Outlay - \$5,000.00                               | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
|                                                           | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Deliverable Amount                                        |                 |                      |                       |             |                            |                                     |               |                               |
| Deliverable Amount                                        | \$184,950.00    | \$18,495.00          | \$0.00                | \$18,495.00 | \$166,455.00               | \$0.00                              | \$18,495.00   | \$166,455.00                  |
|                                                           | \$184,950.00    | \$18,495.00          | \$0.00                | \$18,495.00 | \$166,455.00               | \$0.00                              | \$18,495.00   | \$166,455.00                  |
| Sub-grantees/Sub-recipients                               |                 |                      |                       |             |                            |                                     |               |                               |
| Personnel-Sub                                             | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Operations-Sub                                            | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Direct Client Assistance-Sub                              | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Other-Sub                                                 | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
|                                                           | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Program Income                                            |                 |                      |                       |             |                            |                                     |               |                               |
| Program Income (Zero dollars budgeted for monthly credit) | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
|                                                           | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Other                                                     |                 |                      |                       |             |                            |                                     |               |                               |
| Other                                                     | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
|                                                           | \$0.00          | \$0.00               | \$0.00                | \$0.00      | \$0.00                     | \$0.00                              | \$0.00        | \$0.00                        |
| Total                                                     | \$184,950.00    | \$18,495.00          | \$0.00                | \$18,495.00 | \$166,455.00               | \$0.00                              | \$18,495.00   | \$166,455.00                  |

Claim Supporting Documentation

Claim Supporting Documentation

## Legacy deliverable claim: February 2021

APH production p. 694

Left column only. Personal contacts and staff identifiers omitted.

### SS02207-FY20 - SCA Program - 2020

#### Claim Details

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|                            |                                     |
|----------------------------|-------------------------------------|
| <b>Funding Opportunity</b> | 02168-Deliverables - Any Start      |
| <b>Program Area</b>        | Social Services Administration Unit |
| <b>Status</b>              | Paid                                |
| <b>Claim Number</b>        | 006                                 |
| <b>Claim Type</b>          | Reimbursement                       |
| <b>Reporting Period</b>    | 02/01/2021 - 02/28/2021             |
| <b>Final Request</b>       |                                     |
| <b>Funded</b>              |                                     |

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|                                                  |                                  |
|--------------------------------------------------|----------------------------------|
| <b>Batch Name</b>                                |                                  |
| <b>Vendor Number</b>                             |                                  |
| <b>Check Number</b>                              | 202103260019945                  |
| <b>Paid Date</b>                                 | 03/30/2021                       |
| <b>Project Start/End Date</b>                    | 07/01/2020 - 06/30/2021          |
| <b>Expenditures Claimed</b>                      | Expenses Claimed For Report Term |
| <b>Are there any updates to Agency Contacts?</b> | No                               |
| <b>If yes, please indicate Contact Changes</b>   |                                  |

#### Organization Information

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|             |                                          |
|-------------|------------------------------------------|
| <b>Name</b> | Sickle Cell Texas Marc Thomas Foundation |
| <b>DBA</b>  |                                          |

April 2020: quarterly performance submitted

APH production p. 522

Approval-table excerpt; staff names redacted. Underlying performance report not included in the PIR release.

| Level | Approved By | Approved Date         | Approval | Comments                        |
|-------|-------------|-----------------------|----------|---------------------------------|
| 1     |             | Apr 17, 2020 9:11 AM  | Approved | Quarterly performance submitted |
| 2     |             | Apr 17, 2020 10:58 AM | Approved |                                 |
| 3     |             | Apr 17, 2020 10:58 AM | Approved |                                 |

April 2020: quarterly performance submitted

APH production p. 732

Approval-table excerpt; staff names redacted. Underlying performance report not included in the PIR release.

| Level | Approved By | Approved Date        | Approval | Comments                         |
|-------|-------------|----------------------|----------|----------------------------------|
| 1     |             | Apr 16, 2020 9:29 AM | Approved | Quarterly Performance submitted. |
| 2     |             | Apr 17, 2020 9:04 AM | Approved |                                  |
| 3     |             | Apr 17, 2020 9:04 AM | Approved |                                  |

## 2015 Council recommendation: relationship since 2003

edims\_239304.pdf | PDF p. 1

| <div style="text-align: center;">  </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                           |       |               |                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------|---------------------------|
| <b>Recommendation for Council Action</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                           |       |               |                           |
| Austin City Council                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Item ID                                                                                                                                                                                                                                                   | 49097 | Agenda Number | 25.                       |
| Meeting Date:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9/17/2015                                                                                                                                                                                                                                                 |       | Department:   | Health and Human Services |
| Subject                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                           |       |               |                           |
| <p>Authorize the negotiation and execution of a contract with SICKLE CELL ANEMIA ASSOCIATION OF AUSTIN, MARC THOMAS CHAPTER, to provide services to clients with sickle cell disease, their families, and at-risk populations, for a 12-month term beginning October 1, 2015 through September 30, 2016, in an amount not to exceed \$139,364, with three 12-month renewal options, each in an amount not to exceed \$139,364, for a total contract amount not to exceed \$557,456.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                           |       |               |                           |
| Amount and Source of Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                           |       |               |                           |
| <p>Funding in the amount of \$139,364 for the initial contract term is contingent upon availability of funding in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department. Funding for the renewal options is contingent upon the availability of funding in future budgets.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                           |       |               |                           |
| Fiscal Note                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                           |       |               |                           |
| A fiscal note is not required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                           |       |               |                           |
| Purchasing Language:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                           |       |               |                           |
| Prior Council Action:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                           |       |               |                           |
| For More Information:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Shannon Jones, Director, Health and Human Services Department, 972-5010; Stephanie Hayden, Asst. Director, Community Services, 972-5017; Robert Kingham, Unit Manager, Community Based Resources 972-5026; Elena Shemilina, Agenda Coordinator, 972-5033. |       |               |                           |
| Council Committee, Boards and Commission Action:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                           |       |               |                           |
| MBE / WBE:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                           |       |               |                           |
| Related Items:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                           |       |               |                           |
| Additional Backup Information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                           |       |               |                           |
| <p>The City's Health and Human Services Department (HHSD) has contracted with the Sickle Cell Anemia Association of Austin, Marc Thomas Chapter, since 2003 to serve clients with sickle cell disease and their families, as well as targeted at-risk populations. This council item is time sensitive to ensure that the services are provided to the community. A delay in amending this contract may negatively affect service delivery.</p> <p>The agency's program-staff provides services in two major areas:</p> <ol style="list-style-type: none"> <li>Notification, Hemoglobin apathy Education, and Navigation Services: <ul style="list-style-type: none"> <li>Intake and Navigation Services: The agency's trained staff acts as a navigator for assistance and care-calls, and provides visits to the hospitalized clients.</li> <li>Financial Assistance: The Sickle Cell Anemia Association of Austin provides limited financial assistance to clients in financial need to help with their prescription medications, life-situation hardships, and bereavement support services.</li> </ul> </li> </ol> |                                                                                                                                                                                                                                                           |       |               |                           |

## 2015 Council recommendation: relationship since 2003

edims\_239304.pdf | PDF p. 2

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"><li>• Support Group Meetings: The Sickle Cell Anemia Association of Austin provides support group meetings for adults and children with sickle cell disease and/or sickle cell trait to provide unity and companionship while they are battling this disease.</li><li>• Liaison: service as a liaison for clients and their medical doctors.</li><li>• Newborn screening notification and education: The Sickle Cell Anemia Association of Austin provides notification to new parents of a newborn that has tested positive for sickle cell trait.</li><li>• Sickle Cell Camp opportunities: The Sickle Cell Anemia Association of Austin provides sickle cell summer camp opportunities for children affected by sickle cell disease.</li><li>• Certified Hemoglobinopathy Education: The agency educates parents, groups, and individuals about the genetics of the disease and preventative measures.</li></ul> <p>2. Community-Based Education:</p> <ul style="list-style-type: none"><li>• Health Education about Sickle Cell Disease and Sickle Cell Trait: The Sickle Cell Anemia Association of Austin facilitates health fairs and health presentations to community organizations. The agency also provides expertise in giving presentations and working with a number of community based organizations.</li><li>• Outreach, awareness, and advocacy: The Sickle Cell Anemia Association of Austin provides outreach by going into the community and raising awareness and advocacy for families and individuals with sickle cell disease or sickle cell trait.</li><li>• Client Services: Sickle cell interventions, such as medical referrals, case management, working with other agencies that provide services to the sickle cell clients, advocacy, support, outreach, education, and assistance to all persons and their families devastated by sickle cell disease. In addition, program-staff conducts in-home and hospital visits to better address clients' needs.</li><li>• Education: Conduct educational sessions for both affected individuals and their families, and various organizations that provide services to the sickle cell clients, and conduct and attend health fairs to target at-risk populations in an effort to increase knowledge and raise awareness about sickle cell disease.</li><li>• Outreach: Collaborate with various agencies, such as Seton Family of Hospitals, Children's Hospital, The Children's Haven of Austin, The Blood and Tissue Center, Huston Tillotson University, Austin Community College, churches, schools, neighborhood centers, Texas Education Agency, Texas Department of State Health Services, and other agencies and community groups to ensure maximum support for clients and their families.</li></ul> <p>Performance Measures, as well as contract exhibits, will be negotiated with the Sickle Cell Anemia Association of Austin staff.</p> |
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REGULAR COUNCIL MINUTES

THURSDAY, SEPTEMBER 17, 2015

73. Set a public hearing to consider an ordinance amending City Code Chapter 25-2, Subchapter F, commonly known as "McMansion," relating to property within the East Riverside Corridor or Transit Oriented District zoning districts. (Suggested date and time: October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street, Austin, TX).  
**The motion to set a public hearing to October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street, Austin, TX was approved on Council Member Gallo's motion, Council Member Zimmerman's second on an 11-0 vote.**
74. Set a public hearing to consider an ordinance amending City Code Chapter 25-2, Subchapter F, commonly known as "McMansion," relating to the calculation of gross floor area for garages and carports. (Suggested date and time: October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street, Austin, TX).  
**The motion to set a public hearing to October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street, Austin, TX was approved on Council Member Gallo's motion, Council Member Zimmerman's second on an 11-0 vote.**
75. Set a public hearing to consider a request by Jim Bennett, agent for Two Hands Brew LLC (dba Two Hands Brew), located at 1007 South Congress Avenue, to waive the distance requirement of City Code Section 4-9-4(A), which requires a minimum of 300 feet between a business that sells alcoholic beverages and a school. (Suggested date and time: October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street, Austin, TX).  
**The motion to set a public hearing to October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street, Austin, TX was approved on Council Member Gallo's motion, Council Member Zimmerman's second on an 11-0 vote.**
76. Set a public hearing to consider an ordinance granting a site specific amendment to City Code Section 25-8-514 and granting a variance to City Code Section 25-8-261 to allow redevelopment of St. Catherine of Siena Church. This action requires a site-specific amendment of the Save Our Springs Initiative and concerns property in the Barton Springs Zone (District 8). (Suggested date and time: October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street).  
**The motion to set a public hearing to October 15, 2015, 4:00 p.m. at Austin City Hall, 301 W. Second Street, Austin, TX was approved on Council Member Gallo's motion, Council Member Zimmerman's second on an 11-0 vote.**

DISCUSSION ITEMS

**Items 25 and 25 were acted on in a combined motion.**

25. Authorize the negotiation and execution of a contract with SICKLE CELL ANEMIA ASSOCIATION OF AUSTIN, MARC THOMAS CHAPTER, to provide services to clients with sickle cell disease, their families, and at-risk populations, for a 12-month term beginning October 1, 2015 through September 30, 2016, in an amount not to exceed \$139,364, with three 12-month renewal options, each in an amount not to exceed \$139,364, for a total contract amount not to exceed \$557,456.  
**The motion authorizing the negotiation and execution of a contract with Sickle Cell Anemia Association of Austin, Marc Thomas Chapter was approved on Council Member Gallo's motion, Council Member Houston's second on a 10-0 vote. Council Member Zimmerman abstained.**
26. Authorize the negotiation and execution of Amendment No. 6 to the Austin Shelter for Women and Children Agreement with THE SALVATION ARMY, INC. to add two additional twelve-



# City of Austin

301 W. Second Street  
Austin, TX

## Recommendation for Action

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**File #:** 21-1391, **Agenda Item #:** 52.

3/25/2021

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### **Posting Language**

Authorize negotiation and execution of an agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, in an amount not to exceed \$573,517 for the term of April 1, 2021 through March 31, 2022, with three 12-month renewal options each in an amount not to exceed \$573,517, for a total agreement amount not to exceed \$2,294,068.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$573,517 is included in the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget. Funding for the remaining contract term is contingent upon available funding in future budgets.

### **For More Information:**

Stephanie Hayden, Director, 512-972-5010; Adrienne Sturup, Assistant Director, 512-972-5167; Laura La Fuente, Contract Management Unit Manager, 512-972-5077; Lucy Thompson, Agenda Coordinator, 512-972-5045.

### **Additional Backup Information:**

Approval of this item will authorize Austin Public Health to negotiate and execute an agreement with Sickle Cell Texas Marc Thomas Foundation. The program provides education on sickle cell disease and/or trait, treatment options for those with the disease and/or trait, case management, mental health services, navigation and referrals to other providers, and resources to stabilize the health and wellbeing of the individuals with sickle cell disease and/or trait and the family as a whole. The program also increases awareness, knowledge and engagement of the community regarding sickle cell. The population of focus is individuals with sickle cell disease or trait and their families, with a secondary goal of raising awareness of the disease to the general community.

The City of Austin currently has three separate agreements with Sickle Cell Texas Marc Thomas Foundation to provide similar services. Two of those agreements were awarded through solicitations. Approval of this item would combine the three agreements into one new agreement to eliminate duplicate reporting requirements and related administrative burdens.

### **Strategic Outcome(s):**

Health and Environment.

## July 2026 performance summary

EDIMS\_478172\_July2026\_performance\_table.pdf | PDF p. 4

This table does not identify its measurement period or state an outcome target.

7/30/2026

### Social Service Grants Analysis - Department Recommendations

| Vendor                                   | Contract Name                             | Services Description                                                                                                                                                                                                                                                                           | Performance                                                                                                                                                                                                                         | FY26 Contract | Reduction | FY27 Proposed Contract |
|------------------------------------------|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|------------------------|
| Austin Public Health (APH)               |                                           |                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                     |               |           |                        |
| Health Equity/Clinical                   |                                           |                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                     |               |           |                        |
| Sickle Cell Texas Marc Thomas Foundation | Sickle Cell Navigation Services           | Provides education on sickle cell disease and/or trait, treatment options for those with the disease and/or trait, case management, navigation and referrals to other providers, and resources to stabilize the health and wellbeing of the individuals with sickle cell disease and/or trait. | 318 unduplicated clients, 117 provided case management or navigation services, 21 community health fairs and seminars where information and education provided, 53.49% achieved healthy outcomes as a result of receiving services. | \$349,710     | \$149,710 | \$200,000              |
| Asian American Resource Center, Inc.     | Asian American Community Health Navigator | Community health system navigation services for members of linguistically isolated Asian American immigrant groups that promote self management of health and wellness through the clinical community links that enable culturally and contextually relevant care.                             | 325 unduplicated clients served, 92.92% reported healthy outcome as a result of receiving services.                                                                                                                                 | \$528,574     | \$52,857  | \$475,717              |
| Austin Independent School District       | Family Resource Centers                   | Stabilizes families through engagement efforts, responsive and case-managed services, and community development efforts. Services supplement those provided through entities such as Community Centers and Neighborhood Centers.                                                               | 6314 unduplicated clients, 95.11% demonstrated improved life skills.                                                                                                                                                                | \$100,034     | \$30,000  | \$70,034               |
| The University of Texas at Austin        | AAHCT Health Program                      | Increases awareness and engagement in health-promotion programs, provides support to sustain engagement in healthy lifestyle behaviors, and reduces risk for chronic disease within the African American Community.                                                                            | 26 unduplicated clients, 100% reported achieving healthy outcomes as a result of receiving services.                                                                                                                                | \$105,879     | \$10,588  | \$95,291               |
| The University of Texas at Austin        | AMEN                                      | Church-based mental health and wellness program reduce health disparities among African American communities.                                                                                                                                                                                  | 106 unduplicated clients, 91.51% demonstrated improved knowledge as a result of educational program, 91.51% achieved healthy outcomes as a result of receiving services.                                                            | \$160,816     | \$0       | \$160,816              |
| Get Up Project                           | API Health Navigation                     | Improves access to high-quality healthcare for low-income Asian Americans. Addresses financial, cultural, and linguistic barriers to accessing medical and wraparound case management services.                                                                                                | 319 unduplicated clients, 100% reported achieving healthy outcome as a result of receiving services.                                                                                                                                | \$135,000     | \$0       | \$135,000              |

**FY 2024-2025 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT(S):** Austin Public Health

**CBQ NO.:** 193

**REQUESTED BY:** Kelly

**DATE REQUESTED:** 8/1/2024

**DATE POSTED:** 8/14/2024

**REQUEST:** Please provide a full list (with the purpose, amounts, duration, KPIs, and past performance) for all social service contracts included in the Austin Public Health budget.

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**RESPONSE:**

The below list details the contracts included in the Austin Public Health budget. Performance information is provided for most contracts, however due to time constraints not all of the performance information is included. The performance information for those contracts can be provided at a later date.

2024 budget response: performance through June 30

City\_CBQ193\_2024\_performance\_through\_June30.pdf | PDF p. 22

Partial-period measure: 27/63 = 42.86%, against 71.79%; not a full-year total-client count.

Austin Public Health - Social Services Contract Performance through June 30, 2024

| OrganizationName                                    | ContractName                            | Numerator                                                                                              | Denominator                                                                                 | Outcome Rate                                                                                                                             | YTD Numerator | YTD Denominator | YTD Rate | YTD Goal | YTD Variance | Explanation of YTD Rate Variance                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|----------|----------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Out Youth                                           | LGBTQIA+ Mental Health Services         | 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioning | 6A: Number of individuals receiving services through Health Equity Social Service Contracts | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 22            | 28              | 78.57%   | 70.00%   | 12.24%       | This represents individual clients and School-Based Service Students who gave feedback. The numerator represents an improvement due to groups or individual counseling. As the denominator represents overall surveys received. These numbers represent individual counseling clients and SBS students. Overall, this ratio represents our clients affirming the care they receive. We will continue to push for getting more surveys in the next quarter. |
| Out Youth                                           | Life-Saving Mental Health Services      | 3B: Number of individuals making progress on their treatment plan goal(s)¶                             | 3B: Number of individuals evaluated for progress on treatment plan goal(s)¶                 | 3B: Percent of individuals making progress toward their treatment plan goals                                                             | 19            | 19              | 100.00%  | 70.73%   | 41.38%       | This represents individual client surveys for 5-11 year olds. Numerator represents an improvement to overall services. Denominator represents overall surveys received individually. Progress in services was reported due to clients gaining skills to help them meet their identified goals.                                                                                                                                                             |
| Out Youth                                           | Reproductive Health                     | 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioning | 6A: Number of individuals receiving services through Health Equity Social Service Contracts | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 56            | 57              | 98.25%   | 70.13%   | 40.09%       | The numerator represents the surveys from clients that expressed an improvement in the client's physical, mental, emotional, or social functioning. Where the denominator represents all surveys received, we saw a decrease in surveys received due to short contact. We will try to increase survey numbers by following up multiple times with clients served.                                                                                          |
| Saffron Trust Womens Foundation                     | Solid Ground                            | Number of Deliverables Achieved                                                                        | Number of Deliverables Scheduled to Date                                                    | Percent of Scheduled Deliverables to Date Achieved                                                                                       | 9             | 9               | 100.00%  | 100.00%  | 0.00%        | 12 Total Deliverables. Remaining 3 scheduled in future.                                                                                                                                                                                                                                                                                                                                                                                                    |
| Salvation Army                                      | ESG ASWC                                | 1B: Number of case-managed households that transition from homelessness into housing                   | 1B: Number of households that exit the program                                              | 1B: Percent of case-managed households that transition from homelessness into housing                                                    | 50            | 102             | 49.02%   | 75.00%   | -34.64%      | ASWC had lower success than expected in Q3 for households that exited shelter due to lack of affordable housing in Austin and pause on housing referrals due to caseload capacities. 15 households exited to shelter or temporary safe destinations all at under 50% MFI.                                                                                                                                                                                  |
| Samaritan Center For Counseling & Pastoral Care Inc | Whole Body Mental Health Services +     | 3A: Number of individuals with improved mental health status as measured on a standardized assessment  | 3A: Number of individuals "initially" evaluated with a standardized assessment              | 3A: Percent of individuals whose mental health status as measured on a standardized assessment improves                                  | 20            | 26              | 76.92%   | 80.52%   | -4.47%       |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Seedling Foundation                                 | Children Who Have a Parent Incarcerated | 4B: Number of youth served who progress to the next academic level                                     | 4B: Number of youth who received services                                                   | 4B: Percent of youth who progress to the next academic level                                                                             | 0             | 0               | #DIV/0!  | 95.24%   | #DIV/0!      | Seedling will not have the "number of youth served who progress to the next academic level" until the last quarter. We will enter 0 for both numerator and denominator until the academic level advancement data is available.                                                                                                                                                                                                                             |
| Sickle Cell Texas Marc Thomas Foundation            | Sickle Cell Navigation Services         | 6A: Number of individuals who report improvement in physical, mental, emotional, or social functioning | 6A: Number of individuals receiving services through Health Equity Social Service Contracts | 6A: Percent of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 27            | 63              | 42.86%   | 71.79%   | -40.30%      | We are working diligently to get surveys. While we have made progress, much more is needed. We are trying to encourage participants to complete a survey at the end of their service delivery. We are also creating a QR code making it easier to complete. We are working to increase survey completion.                                                                                                                                                  |
| Sustainable Food Center                             | Double Up Food Bucks Austin             | No standard City KPI for Contract                                                                      | No standard City KPI for Contract                                                           | No standard City KPI for Contract                                                                                                        |               |                 | #DIV/0!  |          | #DIV/0!      |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

## AUSTIN PUBLIC HEALTH: SICKLE CELL AND HEALTH EQUITY PROGRAMS

### Performance Goals and Results

The Sickle Cell and Health Equity-SC Programs met or exceeded all FY20 performance goals. The program reported that a shift to virtual outreach provided more opportunities than anticipated for client engagement (see outcomes below), and that more education events were provided online via virtual webinars (see second output). There may be a discrepancy in the overperformance in the third output below, as overlap in case management clients and hemoglobinopathy education clients was reported; the program is working toward creating more distinction between these performance measures in the next fiscal year.

| Performance Measure                                                                                                                     | Total Program Performance Results | Total Program Performance Goals | Total Program Performance Goal Achieved |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------|-----------------------------------------|
| <b>Outputs</b>                                                                                                                          |                                   |                                 |                                         |
| Number of unduplicated clients with Sickle Cell trait or disease provided with notification and hemoglobinopathy education              | 277                               | 274                             | 101%                                    |
| Number of Community Health Fairs where information and education regarding Sickle Cell trait and disease are provided                   | 23                                | 10                              | 230%                                    |
| Number of clients provided case management services                                                                                     | 225                               | 21                              | 1071%                                   |
| <b>Outcomes</b>                                                                                                                         |                                   |                                 |                                         |
| Percentage of unduplicated clients with sickle cell disease or sickle cell trait who engage in navigation services                      | 99% (273/277)                     | 87% (255/292)                   | 113%                                    |
| Percentage of individuals who achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts | 98% (271/277)                     | 86% (18/21)                     | 114%                                    |

## AUSTIN PUBLIC HEALTH

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### Public Health Interlocal: Sickle Cell Navigation Services

#### Program Description

Austin Public Health subcontracts the Sickle Cell Texas Marc Thomas Foundation (SCTMTF) for these services. This organization serves as a navigator to help individuals, caregivers, and family members to gain access to resources, respite, education, certified case management, and other support.

#### Funding

The total HHS investment in the Sickle Cell Navigation Services from October 1, 2024 through September 30, 2025 was \$97,142.

#### Eligibility Criteria

Clients must be residents of Travis County and/or City of Austin.

#### Performance Goals and Results

Due to unresolved issues with reporting, the goals and performance with this program are not included in this report. This program was not renewed in the Public Health ILA for FY26.