

# Selected City Records Exhibits A through K

Source packet for The Warnings Were in the Claim File | October 23, 2026

## Contents

A-E reproduce the five cost warnings with claim identity, payment status and approval entries. F provides a source table for all 50 produced claim records in the reviewed sequence. G compares July and August 2023 approvals. H covers contract amendments and the original Council recommendation. I contains the 2024-2026 Council recommendations. J contains memorandum context and the selected evaluation pages. K contains the recorded Council votes.

## How excerpts are presented

Excerpts identify original PDF viewer pages. Separate portions are labeled and omitted material is not reconstructed. Personal names in the claim excerpts are redacted. Reviewer 1, 2 and 3 are consistent editorial codes. The supporting source fields for every table row follow Exhibit K as Exhibit F source backup.

## What the sequence includes

The first 16 claim records contain 11 Yes answers, four No answers, and one Not Applicable answer with an adverse cost comment: five warnings, or 31.25 percent. All 16 have recorded paid dates. Two records list July 2022, and no record in that sequence lists August 2022. These are records, not 16 distinct reporting months.

## Later records

All 34 later produced records, beginning with August 2023 and ending with June 2026, show Not Applicable with empty comments on this question. No March 2024 claim appears in that sequence. This does not establish why responses changed or whether a missing claim exists elsewhere.

## Limits

The comparisons are reviewer statements, not independently reconstructed cost studies. Approvals do not establish what each approver considered. Silence in a Council recommendation does not establish what offices knew from other communications. The 2026 repayment language describes an anticipated action.

## Format

Source pages are rendered to images, physically cropped, and redacted before embedding. Excluded text and original source objects are not included in this file. The companion index identifies each source and explains omitted surrounding material. The newspaper article is linked in the index and is not reproduced.

# Exhibit A | Claim 003 | 06/01/2022 - 06/30/2022

X026937 APH | Source PDF pp. 886, 888, 890 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 886

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 003                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 06/01/2022 - 06/30/2022 |
| Final Request          | No                      |
| Funded                 |                         |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202209010029702         |
| Paid Date              | 09/06/2022              |
| Project Start/End Date | 04/01/2022 - 03/31/2023 |

## Financial Desk Review | p. 890

### Financial Desk Review

#### Financial Desk Review

Pay request and expenditure report submitted timely? Yes

#### Comments

Documentation provided to support the amount requested? No

#### Comments

Ledger didn't match submission and had to resubmit.

Accounting is correct on request form? Yes

#### Comments

All expenses are allowable? Yes

#### Comments

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

#### Comments

Cost per client is \$1000+ which is extremely high for education and awareness only services

## Approval table | p. 888

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Aug 3, 2022 10:16 AM | Approved |
| 2     |             | Aug 8, 2022 3:06 PM  | Approved |
| 3     |             | Aug 8, 2022 3:06 PM  | Approved |

### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Exhibit B | Claim 006 | 09/01/2022 - 09/30/2022

X026937 APH | Source PDF pp. 904, 906, 908 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 904

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 006                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 09/01/2022 - 09/30/2022 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202210250030950

Paid Date 10/27/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Financial Desk Review | p. 908

## Financial Desk Review

#### Financial Desk Review

Pay request and expenditure report submitted timely? Yes

#### Comments

Documentation provided to support the amount requested? Yes

#### Comments

Accounting is correct on request form? Yes

#### Comments

All expenses are allowable? Yes

#### Comments

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

#### Comments

funding for similar programs is 25-50% of this contract

### Approval table | p. 906

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Oct 18, 2022 12:25 PM | Approved |
| 2     |             | Oct 19, 2022 2:35 PM  | Approved |
| 3     |             | Oct 19, 2022 2:36 PM  | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Exhibit C | Claim 011 | 02/01/2023 - 02/28/2023

X026937 APH | Source PDF pp. 934, 936, 938 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 934

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 011                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 02/01/2023 - 02/28/2023 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202303210033987

Paid Date 03/23/2023

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 936

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Mar 13, 2023 10:13 AM | Approved |
| 2     | [REDACTED]  | Mar 14, 2023 1:12 PM  | Approved |
| 3     | [REDACTED]  | Mar 14, 2023 1:13 PM  | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Financial Desk Review | p. 938

## Financial Desk Review

#### Financial Desk Review

Pay request and expenditure report submitted timely? Yes

#### Comments

Documentation provided to support the amount requested? Yes

#### Comments

Accounting is correct on request form? Yes

#### Comments

All expenses are allowable? Yes

#### Comments

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

#### Comments

Other similar contracts with similar outcomes and outputs are funded at 1/3 of what this contract is currently funded at

# Exhibit D | Claim 002 | 04/01/2023 - 04/30/2023

X026937 APH | Source PDF pp. 946, 948, 950 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 946

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 002                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 04/01/2023 - 04/30/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202306270036229         |
| Paid Date              | 06/29/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Financial Desk Review | p. 950

### Financial Desk Review

#### Financial Desk Review

Pay request and expenditure report submitted timely? Yes

#### Comments

Documentation provided to support the amount requested? Yes

#### Comments

Accounting is correct on request form? Yes

#### Comments

All expenses are allowable? Yes

#### Comments

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

#### Comments

This contract is funded at 3-4X the rate that contracts providing comparable services are funded

## Approval table | p. 948

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Jun 5, 2023 7:56 PM  | Approved |
| 2     | [REDACTED]  | Jun 16, 2023 1:29 PM | Approved |
| 3     | [REDACTED]  | Jun 16, 2023 1:29 PM | Approved |

### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

# Exhibit E | Claim 004 | 06/01/2023 - 06/30/2023

X026937 APH | Source PDF pp. 958, 960, 962 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 958

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 004                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 06/01/2023 - 06/30/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202307260037098         |
| Paid Date              | 07/28/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Financial Desk Review | p. 962

### Financial Desk Review

#### Financial Desk Review

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Pay request and expenditure report submitted timely?                                                                                                                      | Yes            |
| Comments                                                                                                                                                                  |                |
| Documentation provided to support the amount requested?                                                                                                                   | Yes            |
| Comments                                                                                                                                                                  |                |
| Accounting is correct on request form?                                                                                                                                    | Yes            |
| Comments                                                                                                                                                                  |                |
| All expenses are allowable?                                                                                                                                               | Yes            |
| Comments                                                                                                                                                                  |                |
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |
| This contract gets 2-3X as much as other similar contracts with better outcomes.                                                                                          |                |

## Approval table | p. 960

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Jul 17, 2023 11:27 AM | Approved |
| 2     | [REDACTED]  | Jul 17, 2023 2:31 PM  | Approved |
| 3     | [REDACTED]  | Jul 17, 2023 2:31 PM  | Approved |

### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Exhibit F | Claim record table

All 50 records in the reviewed April 2022-June 2026 production sequence | Part 1 of 3

| Record period / claim no. | Source pp. | Answer         | Reviewer | Level 1 date | Paid date  | Flag         |
|---------------------------|------------|----------------|----------|--------------|------------|--------------|
| 04/01/2022 / 001          | 874 / 878  | Yes            | R1       | Jun 23, 2022 | 07/06/2022 |              |
| 05/01/2022 / 002          | 880 / 884  | Yes            | R1       | Jun 29, 2022 | 08/03/2022 |              |
| 06/01/2022 / 003          | 886 / 890  | No             | R1       | Aug 3, 2022  | 09/06/2022 | Cost warning |
| 07/01/2022 / 004          | 892 / 896  | Yes            | R1       | Aug 28, 2022 | 09/28/2022 |              |
| 07/01/2022 / 005          | 898 / 902  | Yes            | R1       | Sep 20, 2022 | 10/04/2022 |              |
| 09/01/2022 / 006          | 904 / 908  | No             | R1       | Oct 18, 2022 | 10/27/2022 | Cost warning |
| 10/01/2022 / 007          | 910 / 914  | Yes            | R1       | Nov 19, 2022 | 12/15/2022 |              |
| 11/01/2022 / 008          | 916 / 920  | Yes            | R1       | Dec 16, 2022 | 01/18/2023 |              |
| 12/01/2022 / 009          | 922 / 926  | Yes            | R1       | Jan 10, 2023 | 01/25/2023 |              |
| 01/01/2023 / 010          | 928 / 932  | Yes            | R1       | Feb 16, 2023 | 03/06/2023 |              |
| 02/01/2023 / 011          | 934 / 938  | No             | R1       | Mar 13, 2023 | 03/23/2023 | Cost warning |
| 03/01/2023 / 012          | 940 / 944  | Yes            | R1       | Apr 18, 2023 | 04/28/2023 |              |
| 04/01/2023 / 002          | 946 / 950  | No             | R1       | Jun 5, 2023  | 06/29/2023 | Cost warning |
| 05/01/2023 / 003          | 952 / 956  | Yes            | R1       | Jun 21, 2023 | 07/10/2023 |              |
| 06/01/2023 / 004          | 958 / 962  | Not Applicable | R1       | Jul 17, 2023 | 07/28/2023 | Cost warning |
| 07/01/2023 / 006          | 964 / 968  | Yes            | R1       | Aug 28, 2023 | 09/15/2023 |              |
| 08/01/2023 / 007          | 970 / 974  | Not Applicable | R2       | Oct 3, 2023  | 10/11/2023 |              |
| 09/01/2023 / 008          | 976 / 980  | Not Applicable | R2       | Oct 16, 2023 | 10/23/2023 |              |

Source pp. = claim identity page / checklist field page. All rows have Paid status and levels 1-3 Approved.

Reporting periods are reproduced as recorded; see the duplicate July 2022 entries and missing March 2024.

Selected City records | Excerpts identified | Names and excluded fields are not reproduced

## Exhibit F | Claim record table

All 50 records in the reviewed April 2022-June 2026 production sequence | Part 2 of 3

| Record period / claim no. | Source pp.  | Answer         | Reviewer | Level 1 date | Paid date  | Flag |
|---------------------------|-------------|----------------|----------|--------------|------------|------|
| 10/01/2023 / 009          | 982 / 986   | Not Applicable | R2       | Nov 16, 2023 | 11/27/2023 |      |
| 11/01/2023 / 010          | 988 / 992   | Not Applicable | R2       | Dec 18, 2023 | 12/28/2023 |      |
| 12/01/2023 / 011          | 994 / 998   | Not Applicable | R2       | Jan 18, 2024 | 01/25/2024 |      |
| 01/01/2024 / 012          | 1000 / 1004 | Not Applicable | R2       | Feb 16, 2024 | 02/27/2024 |      |
| 02/01/2024 / 013          | 1006 / 1010 | Not Applicable | R2       | Mar 20, 2024 | 03/29/2024 |      |
| 04/01/2024 / 001          | 1012 / 1016 | Not Applicable | R2       | May 17, 2024 | 06/04/2024 |      |
| 05/01/2024 / 002          | 1018 / 1022 | Not Applicable | R2       | Jun 18, 2024 | 07/01/2024 |      |
| 06/01/2024 / 003          | 1024 / 1028 | Not Applicable | R3       | Jul 25, 2024 | 08/01/2024 |      |
| 07/01/2024 / 004          | 1030 / 1034 | Not Applicable | R2       | Aug 14, 2024 | 08/22/2024 |      |
| 08/01/2024 / 005          | 1036 / 1040 | Not Applicable | R2       | Oct 1, 2024  | 10/01/2024 |      |
| 09/01/2024 / 006          | 1042 / 1046 | Not Applicable | R2       | Nov 4, 2024  | 11/06/2024 |      |
| 10/01/2024 / 001          | 1048 / 1052 | Not Applicable | R2       | Nov 18, 2024 | 11/22/2024 |      |
| 11/01/2024 / 002          | 1054 / 1058 | Not Applicable | R2       | Dec 16, 2024 | 12/20/2024 |      |
| 12/01/2024 / 003          | 1060 / 1064 | Not Applicable | R2       | Jan 27, 2025 | 01/30/2025 |      |
| 01/01/2025 / 004          | 1066 / 1070 | Not Applicable | R2       | Feb 19, 2025 | 02/26/2025 |      |
| 02/01/2025 / 005          | 1072 / 1076 | Not Applicable | R2       | Mar 24, 2025 | 03/28/2025 |      |
| 03/01/2025 / 006          | 1078 / 1082 | Not Applicable | R2       | Apr 24, 2025 | 04/29/2025 |      |
| 04/01/2025 / 007          | 1084 / 1088 | Not Applicable | R2       | May 19, 2025 | 05/27/2025 |      |

Source pp. = claim identity page / checklist field page. All rows have Paid status and levels 1-3 Approved.

Reporting periods are reproduced as recorded; see the duplicate July 2022 entries and missing March 2024.

Selected City records | Excerpts identified | Names and excluded fields are not reproduced

## Exhibit F | Claim record table

All 50 records in the reviewed April 2022-June 2026 production sequence | Part 3 of 3

| Record period / claim no. | Source pp.  | Answer         | Reviewer | Level 1 date | Paid date  | Flag |
|---------------------------|-------------|----------------|----------|--------------|------------|------|
| 05/01/2025 / 008          | 1090 / 1094 | Not Applicable | R2       | Jun 23, 2025 | 06/27/2025 |      |
| 06/01/2025 / 009          | 1096 / 1100 | Not Applicable | R2       | Jul 24, 2025 | 07/29/2025 |      |
| 07/01/2025 / 010          | 1102 / 1106 | Not Applicable | R2       | Aug 19, 2025 | 09/05/2025 |      |
| 08/01/2025 / 011          | 1108 / 1112 | Not Applicable | R2       | Sep 26, 2025 | 10/03/2025 |      |
| 09/01/2025 / 012          | 1114 / 1118 | Not Applicable | R2       | Oct 15, 2025 | 10/21/2025 |      |
| 10/01/2025 / 001          | 1120 / 1124 | Not Applicable | R2       | Dec 11, 2025 | 01/05/2026 |      |
| 11/01/2025 / 003          | 1126 / 1130 | Not Applicable | R2       | Jan 13, 2026 | 01/20/2026 |      |
| 12/01/2025 / 004          | 1132 / 1137 | Not Applicable | R3       | Jan 27, 2026 | 02/09/2026 |      |
| 01/01/2026 / 005          | 1138 / 1142 | Not Applicable | R3       | Mar 24, 2026 | 03/31/2026 |      |
| 02/01/2026 / 006          | 1144 / 1148 | Not Applicable | R3       | Mar 30, 2026 | 04/07/2026 |      |
| 03/01/2026 / 007          | 1150 / 1154 | Not Applicable | R3       | Apr 23, 2026 | 05/01/2026 |      |
| 04/01/2026 / 008          | 1156 / 1160 | Not Applicable | R3       | May 27, 2026 | 06/04/2026 |      |
| 05/01/2026 / 009          | 1162 / 1166 | Not Applicable | R3       | Jun 29, 2026 | 07/06/2026 |      |
| 06/01/2026 / 010          | 1168 / 1172 | Not Applicable | R3       | Jul 30, 2026 | 08/05/2026 |      |

Source pp. = claim identity page / checklist field page. All rows have Paid status and levels 1-3 Approved.

Reporting periods are reproduced as recorded; see the duplicate July 2022 entries and missing March 2024.

Selected City records | Excerpts identified | Names and excluded fields are not reproduced

## Exhibit G | July and August 2023 approval records

Selected identity and approval table fields | Names redacted; codes are editorial labels

### July 2023 | Reviewer 1 | Source PDF pp. 964, 966

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 006                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 07/01/2023 - 07/31/2023 |
| Final Request    | No                      |

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Aug 28, 2023 2:33 PM | Approved |
| 2     | [REDACTED]  | Aug 28, 2023 3:13 PM | Approved |
| 3     | [REDACTED]  | Aug 28, 2023 3:13 PM | Approved |

### August 2023 | Reviewer 2 | Source PDF pp. 970, 972

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 007                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 08/01/2023 - 08/31/2023 |
| Final Request    | No                      |

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Oct 3, 2023 1:56 PM  | Approved |
| 2     | [REDACTED]  | Oct 4, 2023 11:56 AM | Approved |
| 3     | [REDACTED]  | Oct 4, 2023 11:56 AM | Approved |

# Exhibit H | Contract amendment 2

Source X026937 APH, PDF viewer p. 392 | Complete source page



Amendment No. 2  
to  
Agreement No. 4700 NG210000082  
for  
Social Services  
between  
**SICKLE CELL TEXAS**  
**MARC THOMAS FOUNDATION**  
and the  
**CITY OF AUSTIN**

*(Sickle Cell Navigation Services Program)*

- 1.0 The City of Austin and the Grantee hereby agree to the Agreement revisions listed below.
- 2.0 The total amount for this Amendment to the Agreement is **Three Hundred Eighty Eight Thousand Five Hundred Sixty Seven dollars (\$388,567)**. The total Agreement amount is recapped below:

| Term                                                                              | Agreement Change Amount | Total Agreement Amount |
|-----------------------------------------------------------------------------------|-------------------------|------------------------|
| Basic Term: (April 1, 2021 – March 31, 2022)                                      | n/a                     | \$ 573,517             |
| Amendment No. 1: Exercise Extension Option #1<br>(April 1, 2022 – March 31, 2023) | \$ 388,567              | \$ 962,084             |
| Amendment No. 2: Exercise Extension Option #2<br>(April 1, 2023 – March 31, 2024) | \$ 388,567              | \$ 1,350,651           |

- 3.0 The following changes have been made to the original Agreement EXHIBITS:

**Exhibit A.1 -- Program Work Statement** is deleted in its entirety and replaced with a new **Exhibit A.1 -- Program Work Statement**. *[Revised 3/15/2023]*

**Exhibit A.2 -- Program Performance Measures** is deleted in its entirety and replaced with a new **Exhibit A.2 -- Program Performance Measures**. *[Revised 3/15/2023]*

**Exhibit B.1 -- Program Budget and Narrative** is deleted in its entirety and replaced with a new **Exhibit B.1 -- Program Budget and Narrative**. *[Revised 3/15/2023]*

- 4.0 MBE/WBE goals were not established for this Agreement.

# Exhibit H | Contract amendment 3

Source X026937 APH, PDF viewer p. 401 | Complete source page



Amendment No. 3  
to  
Agreement No. 4700 NG210000082  
for  
Social Services  
between  
**SICKLE CELL TEXAS**  
**MARC THOMAS FOUNDATION**  
and the  
**CITY OF AUSTIN**

*(Sickle Cell Navigation Services Program)*

- 1.0** The City of Austin and the Grantee hereby agree to the Agreement revisions listed below.
- 2.0** The total amount for this Amendment to the Agreement is **One Hundred Ninety Four Thousand Two Hundred Eighty Three dollars (\$194,283)**. The total Agreement amount is recapped below:

| Term                                                                              | Agreement Change Amount | Total Agreement Amount |
|-----------------------------------------------------------------------------------|-------------------------|------------------------|
| Basic Term: (April 1, 2021 – March 31, 2022)                                      | n/a                     | \$ 573,517             |
| Amendment No. 1: Exercise Extension Option #1<br>(April 1, 2022 – March 31, 2023) | \$ 388,567              | \$ 962,084             |
| Amendment No. 2: Exercise Extension Option #2<br>(April 1, 2023 – March 31, 2024) | \$ 388,567              | \$ 1,350,651           |
| Amendment No. 3: Exercise Extension Option #3<br>(April 1, 2024 – Sept. 30, 2024) | \$ 194,283              | \$ 1,544,934           |

- 3.0** The following changes have been made to the original Agreement EXHIBITS:

**Exhibit A.2 -- Program Performance Measures** is amended by adding a new **Exhibit A.2 -- Program Performance Measures**. *[Revised 1/31/2024]*

**Exhibit B.1 -- Program Budget and Narrative** is amended by adding a new **Exhibit B.1 -- Program Budget and Narrative**. *[Revised 1/13/2024]*

- 4.0** MBE/WBE goals were not established for this Agreement.

# Exhibit H | Contract amendment 6

Source X026937 APH, PDF viewer p. 448 | Complete source page



Amendment No. 6  
to  
Agreement No. 4700 NG210000082  
for  
Social Services  
between  
**SICKLE CELL TEXAS**  
**MARC THOMAS FOUNDATION**  
and the  
**CITY OF AUSTIN**

*(Sickle Cell Navigation Services Program)*

- 1.0** The City of Austin and the Grantee hereby agree to the Agreement revisions listed below.
- 2.0** The total amount for this Amendment to the Agreement is ***minus Thirty Eight Thousand Eight Hundred Fifty Seven dollars (\$38,857)***. The total Agreement amount is recapped below:

| Term                                                                              | Agreement Change Amount | Total Agreement Amount |
|-----------------------------------------------------------------------------------|-------------------------|------------------------|
| Basic Term: (April 1, 2021 – March 31, 2022)                                      | n/a                     | \$ 573,517             |
| Amendment No. 1: Exercise Extension Option #1<br>(April 1, 2022 – March 31, 2023) | \$ 388,567              | \$ 962,084             |
| Amendment No. 2: Exercise Extension Option #2<br>(April 1, 2023 – March 31, 2024) | \$ 388,567              | \$ 1,350,651           |
| Amendment No. 3: Exercise Extension Option #3<br>(April 1, 2024 – Sept. 30, 2024) | \$ 194,283              | \$ 1,544,934           |
| Amendment No. 4: Exercise Extension Option #4<br>(Oct. 1, 2024 – Sept. 30, 2025)  | \$ 388,567              | \$ 1,933,501           |
| Amendment No. 5: Exercise Extension Option #5<br>(Oct. 1, 2025 – Sept. 30, 2026)  | \$ 388,567              | \$ 2,322,068           |
| Amendment No. 6: Reduce Funds in Agreement<br>and Modify Program Exhibits         | <b>(\$ 38,857)</b>      | \$ 2,283,211           |

- 3.0** The following changes have been made to the original Agreement EXHIBITS:

**Exhibit A.2 -- Program Performance Measures** is amended by adding a new **Exhibit A.2 -- Program Performance Measures**. *[Revised 3/11/2026]*

**Exhibit B.1 -- Program Budget and Narrative** is amended by adding a new **Exhibit B.1 -- Program Budget and Narrative**. *[Revised 3/11/2026]*

## Exhibit H | Amendment signature section

X026937 APH PDF viewer p. 393 | Signature section only; source signatures retained

Signature:



SICKLE CELL TEXAS MARC THOMAS  
FOUNDATION

Linda Wade, President and CEO  
314 E. Highland Mall Blvd, Suite 411  
Austin, TX 78752

Date:

4/11/2023

Signature:



City of Austin  
APH Purchasing  
PO Box 1088  
Austin, TX 78767

Date:

05/11/2023

## Exhibit H | Amendment signature section

X026937 APH PDF viewer p. 402 | Signature section only; source signatures retained



SICKLE CELL TEXAS MARC THOMAS  
FOUNDATION

Linda Wade, President

314 E. Highland Mall Blvd, Suite 411

Austin, TX 78752

Date:

2/13/24



City of Austin

APH Purchasing

PO Box 1088

Austin, TX 78767

Date:

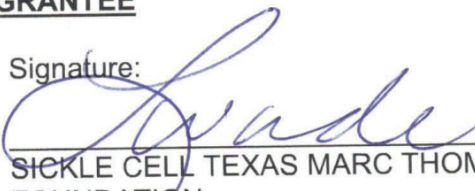
02/29/2024

## Exhibit H | Amendment signature section

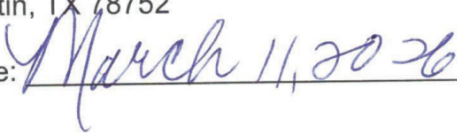
X026937 APH PDF viewer p. 449 | Signature section only; source signatures retained

### GRANTEE

Signature: \_\_\_\_\_

  
SICKLE CELL TEXAS MARC THOMAS  
FOUNDATION  
Linda Wade, President  
314 E. Highland Mall Blvd, Suite 203  
Austin, TX 78752

Date: \_\_\_\_\_



### CITY OF AUSTIN

Signature: \_\_\_\_\_

  
\_\_\_\_\_

City of Austin  
APH Purchasing  
PO Box 1088  
Austin, TX 78767

Date: 3/23/2026

Social Services Agreement Amendment

Page 2 of 2



## City of Austin

301 W. Second Street  
Austin, TX

### Recommendation for Action

---

**File #:** 21-1391, **Agenda Item #:** 52.

3/25/2021

---

#### Posting Language

Authorize negotiation and execution of an agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, in an amount not to exceed \$573,517 for the term of April 1, 2021 through March 31, 2022, with three 12-month renewal options each in an amount not to exceed \$573,517, for a total agreement amount not to exceed \$2,294,068.

#### Lead Department

Austin Public Health.

#### Fiscal Note

Funding in the amount of \$573,517 is included in the Fiscal Year 2020-2021 Austin Public Health Department Operating Budget. Funding for the remaining contract term is contingent upon available funding in future budgets.

#### For More Information:

Stephanie Hayden, Director, 512-972-5010; Adrienne Sturup, Assistant Director, 512-972-5167; Laura La Fuente, Contract Management Unit Manager, 512-972-5077; Lucy Thompson, Agenda Coordinator, 512-972-5045.

#### Additional Backup Information:

Approval of this item will authorize Austin Public Health to negotiate and execute an agreement with Sickle Cell Texas Marc Thomas Foundation. The program provides education on sickle cell disease and/or trait, treatment options for those with the disease and/or trait, case management, mental health services, navigation and referrals to other providers, and resources to stabilize the health and wellbeing of the individuals with sickle cell disease and/or trait and the family as a whole. The program also increases awareness, knowledge and engagement of the community regarding sickle cell. The population of focus is individuals with sickle cell disease or trait and their families, with a secondary goal of raising awareness of the disease to the general community.

The City of Austin currently has three separate agreements with Sickle Cell Texas Marc Thomas Foundation to provide similar services. Two of those agreements were awarded through solicitations. Approval of this item would combine the three agreements into one new agreement to eliminate duplicate reporting requirements and related administrative burdens.

#### Strategic Outcome(s):

Health and Environment.



## City of Austin

### Recommendation for Action

---

**File #:** 24-5159, **Agenda Item #:** 119.

8/29/2024

---

#### **Posting Language**

Authorize negotiation and execution of an amendment to the agreement with Sickie Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option ending on September 30, 2025, in an amount not to exceed \$388,567, for a revised total agreement amount not to exceed \$2,682,635.

#### **Lead Department**

Austin Public Health.

#### **Fiscal Note**

Funding in the amount of \$388,567 is included in the Fiscal Year 2024-2025 Austin Public Health Department Operating Budget. Funding for the remaining term is contingent upon available funding in future budgets.

#### **Prior Council Action:**

March 25, 2021 - Council authorized negotiation and execution of an agreement with Sickie Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, in an amount not to exceed \$573,517 for the term of April 1, 2021 through March 31, 2022 with three 12-month renewal options, each in an amount not to exceed \$573,517, for a total agreement amount not to exceed \$2,294,068, approved on a 10-1 vote with Council Member Kelly voting nay.

#### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, (512) 972-6163.

#### **Additional Backup Information:**

This action will authorize negotiation and execution of Amendment No. 4 to the agreement with Sickie Cell Texas Marc Thomas Foundation for the Sickie Cell Navigation Services program to provide education on sickle cell disease, supportive services, and treatment options. The current social services agreement with Sickie Cell Texas Marc Thomas Foundation is a combination of three agreements into one agreement to eliminate duplicate reporting requirements and related administrative burdens.

Amendment No. 3 exercised the third extension option in the amount of \$194,283 for the period of April 1, 2024 to September 30, 2024.

Amendment No. 2 exercised the second extension option in the amount of \$388,567 for the period of April 1, 2023 to March 31, 2024.

Amendment No. 1 exercised the first extension option in the amount of \$388,567 for the period of April 1, 2022 to March 31, 2023.

# Exhibit I | 2024 Council recommendation

Source EDIMS 434690, PDF viewer p. 2 | Complete source page

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**File #:** 24-5159, **Agenda Item #:** 119.

8/29/2024

---

The initial agreement was for \$573,517 for the period of April 1, 2021 to March 31, 2022.

# Exhibit I | 2025 Council recommendation

Source EDIMS 457090, PDF viewer p. 1 | Complete source page



## City of Austin

### Recommendation for Action

**File #:** 25-1553, **Agenda Item #:** 85.

8/28/2025

#### Posting Language

Authorize negotiation and execution of an amendment to the agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option ending on September 30, 2026, in an amount not to exceed \$388,567, for a revised total agreement amount not to exceed \$2,682,635. Funding: \$388,567 is available in the Fiscal Year 2025-2026 Operating Budget of the Austin Public Health Department.

#### Lead Department

Austin Public Health.

#### Fiscal Note

Funding in the amount of \$388,567 is available in the Fiscal Year 2025-2026 Operating Budget of the Austin Public Health Department.

#### Prior Council Action:

August 29, 2024 - Council authorized negotiation and execution of an amendment to the agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option ending on September 30, 2025, in an amount not to exceed \$388,567, for a revised total agreement amount not to exceed \$2,682,635, in a 10-0 vote. Council Member Harper-Madison was absent.

March 25, 2021 - Council authorized negotiation and execution of an agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, in an amount not to exceed \$573,517 for the term of April 1, 2021 through March 31, 2022, with three 12-month renewal options each in an amount not to exceed \$573,517, for a total agreement amount not to exceed \$2,294,068, in a 10-1 vote with Council Member Kelly voting nay.

#### For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-616.

#### Additional Backup Information:

This action will authorize negotiation and execution of Amendment 5 with Sickle Cell Texas Marc Thomas Foundation, for the Sickle Cell Navigation Services program to provide education on sickle cell disease, supportive services, and treatment options.

The agreement was renewed from 2021 to 2025, including Amendments 1 through 4.

| Term    | Extension Options | Agreement Change Amount | Total Agreement Amount | Not to Exceed Amount |
|---------|-------------------|-------------------------|------------------------|----------------------|
| Initial | 0/3               | N/A                     | \$573,517              | \$2,294,068          |

# Exhibit I | 2025 Council recommendation

Source EDIMS 457090, PDF viewer p. 2 | Complete source page

---

**File #:** 25-1553, **Agenda Item #:** 85.

8/28/2025

---

|             |     |           |             |             |
|-------------|-----|-----------|-------------|-------------|
| Amendment 1 | 1/3 | \$388,567 | \$962,084   | \$2,294,068 |
| Amendment 2 | 2/3 | \$388,567 | \$1,350,651 | \$2,294,068 |
| Amendment 3 | 3/3 | \$194,283 | \$1,544,934 | \$2,294,068 |
| Amendment 4 | 4/4 | \$388,567 | \$1,933,501 | \$2,682,635 |
| Amendment 5 | 5/5 | \$388,567 | \$2,322,068 | \$2,682,635 |



## City of Austin

### Recommendation for Action

---

**File #:** 26-2323, **Agenda Item #:** 49.

9/24/2026

---

#### **Posting Language**

Authorize negotiation and execution of an amendment to an agreement with Sickie Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option for the term ending September 30, 2027, to increase the amount by \$349,710 for a total agreement amount not to exceed \$3,032,345. Funding: \$349,710 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Public Health.

#### **Lead Department**

Austin Public Health.

#### **Fiscal Note**

Funding in the amount of \$349,710 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Public Health. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

#### **Prior Council Action:**

August 28, 2025 - Council authorized the negotiation and execution of amendment to the agreement with Sickie Cell Texas Marc Thomas Foundation for Sickie Cell Navigation Services to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option ending on September 30, 2026, in an amount not to exceed \$388,567, for a revised total agreement amount not to exceed \$2,682,635, approved on a 10-0 vote.

August 29, 2024 - Council authorized the negotiation and execution of an amendment to the agreement with Sickie Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option ending on September 30, 2025, in an amount not to exceed \$388,567, for a revised total agreement amount not to exceed \$2,682,635 approved on a 10-0 vote.

March 25, 2021 - Council authorized negotiation and execution of an agreement with Sickie Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, in an amount not to exceed \$573,517 for the term of April 1, 2021, through March 31, 2022, with three 12-month renewal options each in an amount not to exceed \$573,517, for a total agreement amount not to exceed \$2,294,068 approved on a 10-1 vote.

#### **For More Information:**

Adrienne Sturup, Director, 512-972-5010; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

#### **Additional Backup Information:**

This action will authorize negotiation and execution of Amendment 7 with Sickie Cell Texas Marc Thomas Foundation, for the Sickie Cell Navigation Services program to provide education on sickle cell disease and/or trait, treatment options for those with the disease and/or trait, case management, navigation and referrals to

# Exhibit I | 2026 Council recommendation

Source EDIMS 481500, PDF viewer p. 2 | Complete source page

**File #:** 26-2323, **Agenda Item #:** 49.

9/24/2026

other providers and resources to stabilize the health and wellbeing of the individuals with sickle cell disease and/or trait and the family as a whole. The program's outcome goal is for clients to achieve healthy outcomes as a result of receiving services through Health Equity Social Service Contracts. This program addresses key community needs identified in Austin Public Health's Community Health Assessment.

The agreement was renewed from 2021 to 2026, including Amendments Nos. 1 through 6.

| Term                 | Extension Options | Agreement Change Amount | Total Agreement Amount | Not to Exceed Amount |
|----------------------|-------------------|-------------------------|------------------------|----------------------|
| Initial              | 0/3               | N/A                     | \$573,517              | \$2,294,068          |
| Amendment 1          | 1/3               | \$388,567               | \$962,084              | \$2,294,068          |
| Amendment 2          | 2/3               | \$388,567               | \$1,350,651            | \$2,294,068          |
| Amendment 3          | 3/3               | \$194,283               | \$1,544,934            | \$2,294,068          |
| Amendment 4          | 4/4               | \$388,567               | \$1,933,501            | \$2,682,635          |
| Amendment 5          | 5/5               | \$388,567               | \$2,322,068            | \$2,682,635          |
| Amendment 6          | N/A               | -\$38,857               | \$2,283,211            | \$2,682,635          |
| Proposed Amendment 7 | 5/6               | \$349,710               | \$2,623,921            | \$3,032,345          |

## Exhibit J | APH memorandum Item 49

EDIMS 481853 | September 24, 2026 | Source p. 2, header and Item 49

**Date:** September 24, 2026

**Subject:** MMAC - Austin Public Health – City Council Agenda Items for September 24, 2026

### **Agenda Item #49- Sickle Cell Sickle Cell Navigation Services program**

This program provides education on sickle cell disease and/or trait, treatment options for those with the disease and/or trait, case management, navigation, and referrals to other providers and resources to stabilize the health and well-being of the individuals with sickle cell disease and/or trait and the family as a whole. The program continues to provide unique services that benefit the population of focus and the community at large.

- The program has experienced ongoing performance and compliance challenges, including corrective actions and concerns regarding reported performance data. However, this provider fills a distinct gap in Austin by combining sickle cell education and screening with case management, care coordination, and practical support for individuals and families, services that no single local provider appears to offer together.

APH Compliance staff have identified opportunities to strengthen overall performance and alignment with the City's community health goals.

- *Compliance Issues: The program has experienced compliance concerns, including inflated performance reporting, unallowable costs billed to the City, ineligible clients served, and multiple corrective action plans. Following review and discussion, direction was provided to continue the agreement in FY27 with intensive enhanced monitoring, including monthly check-ins and performance evaluations to closely assess compliance, performance, and progress toward established outcomes. APH Contract Compliance staff will provide a quarterly update on this contract.*

# Exhibit J | Budget memorandum and evaluation

Source EDIMS 481894, PDF viewer p. 1 | Complete source page



**To:** Mayor and City Council

**Through:** Ed Van Eenoo, Chief Financial Officer *EW*

**From:** Kerri Lang, Director, Austin Budget & Organizational Excellence *KL*

**Date:** September 24, 2026

**Subject:** **Social Services Agreement Evaluation and Reset Update (Resolution 20260812-022)**

---

The purpose of this memorandum is to provide a response to [Resolution 20260812-022](#) and an update on the City's ongoing review of its social services strategy and portfolio of services.

## Background

[Resolution 20260812-022](#), adopted August 12, 2026, directed the City Manager to evaluate existing social services agreements potentially affected by the FY27 budget reductions and develop recommendations for each agreement, stating whether it should be maintained, modified, or reduced, along with the reasons for the recommendation. The resolution further directed that affected providers and Council be notified of recommended changes before October 1, 2026.

## Evaluations and Results

Staff from eight departments (Economic Development, Equity & Inclusion, Homelessness Strategy & Operations, Municipal Court, Parks & Recreation, Police, Public Health, and Small & Minority Business Resources) completed evaluation forms for each social services agreement identified as potentially affected by the reductions proposed in the FY27 budget process. For each agreement the department documented the funding level, contract structure, performance history, level of community need, and any related partnerships, as well as provided a recommendation of Maintain, Modify, or Reduce along with supporting reasoning.

Departments used these definitions in the evaluations:

- Maintain – recommend keeping the agreement at its current funding level.
- Modify – recommend changing the structure or funding level for the agreement while maintaining the funding level for the service and/or Issue Area.
- Reduce – recommend decreasing funding, up to and including elimination, because need is reduced for the service or Issue Area, and/or the service duplicates another City-funded or partner program.

# Exhibit J | Budget memorandum and evaluation

Source EDIMS 481894, PDF viewer p. 2 | Complete source page

**Date:** September 24, 2026  
**Subject:** Social Services Reset Update (Resolution 20260812-022)

A total of 133 agreements, representing approximately \$48.2 million in funding, were evaluated. The results are as follows:

- Maintain: 106 agreements, \$39.7 million (82 percent of evaluated funding)
- Modify: 27 agreements, \$8.5 million (18 percent of evaluated funding)
- Reduce: 0 agreements

The recommendations resulted in the overall funding level for social services being maintained for FY27. Departments noted a compliance concern on 26 (20 percent) of the 133 agreements. Compliance concerns are inclusive of administrative, financial, and programmatic categories. Departments address compliance issues through established monitoring and corrective action processes which can include increased reporting requirements, cure notices, stop payment status, and/or contract termination. All evaluation forms are included as an attachment to this memo.

Departments have notified affected vendors that current contracts will be maintained (or extended, where applicable) to avoid any gaps in service. Agreements currently subject to a corrective action process, or any that exhibit the need for one in the future, are still subject to the established steps and remedies of those processes. Vendors have been notified that all social services agreements will be subject to modification and/or solicitation over the next twelve months, with new agreements planned to take effect on or before October 1, 2027.

## Next Steps

The evaluations required under [Resolution 20260812-022](#) are complete, and no changes to FY27 social services funding levels are being recommended as a result. Staff will continue to monitor the 27 agreements recommended for modification, and those with compliance concerns, and will report on progress through the quarterly updates to the Audit and Finance, Public Health, Public Safety Committees, and/or full City Council beginning on September 22, 2026.

This evaluation is one component of a broader strategic reset of the social services portfolio also called for under [Resolution 20260226-056](#) and [Resolution 20260812-014](#). That effort, being led by a working group with representation from Budget & Organizational Excellence, Economic Development, Equity & Inclusion, Financial Services, Government Relations, Homelessness Strategy & Operations, Municipal Court, Parks & Recreation, Police, Public Health, and Small & Minority Business Resources will address Issue Area prioritization, service portfolios, and funding levels; contract and grant structures; performance and accountability frameworks; and solicitation timing for FY28. Staff expect to complete this evaluation and strategy work by the end of December 2026, which will inform agreement modifications and solicitations ahead of FY28.

Should you have any questions or concerns, please contact Daniel Culotta, Assistant Director of Austin Budget and Organizational Excellence at [Daniel.Culotta@austintexas.gov](mailto:Daniel.Culotta@austintexas.gov).

cc: T.C. Broadnax, City Manager  
Erika Brady, City Clerk  
Jason Hadavi, City Auditor  
Mary Jane Grubb, Municipal Court Clerk  
Judge Sherry Statman, Municipal Court  
CMO Executive Team  
Department Directors

## Exhibit J | Budget memorandum and evaluation

Source EDIMS 481894, PDF viewer p. 220 | Complete source page

Page 217 of 401

|                                   |                                                                                                  |
|-----------------------------------|--------------------------------------------------------------------------------------------------|
| Associated City or Regional Plans | <i>CHA-Community Health Improvement Plan (CHIP), Austin City Council Resolution 20150507-027</i> |
|-----------------------------------|--------------------------------------------------------------------------------------------------|

### Scores

| Field               | Entry                              |
|---------------------|------------------------------------|
| Evidence strength   | 4                                  |
| Performance results | 2                                  |
| Coverage adequacy   | 5                                  |
| Coverage rationale  | <i>Targets specific population</i> |
| Geographic adequacy | 5                                  |
| City role necessity | 2                                  |
| Leverage            | 1                                  |

*Score fields 1-5 and add notes where applicable.*

*Coverage adequacy and Performance results together are the performance standard applied to this contract: whether the service is closing the gap between documented need and what is currently funded, and whether the vendor is delivering as agreed. Score Coverage adequacy against the population this contract is intended to serve, not the entire focus area: a contract that covers only part of the need can still score well if other known services cover the remainder, or if the contract intentionally targets a narrower population because of specific risk factors, geography, or eligibility criteria. Use Coverage rationale to state which of these applies.*

### Determination

| Field                                               | Entry                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Funding recommendation (Maintain / Modify / Reduce) | <i>Modify</i>                                                                                                                                                                                                                                                                                           |
| Direction and magnitude (if Modify)                 | <i>The agency has been on and off with corrective action plans. Once corrective action plans are completed and temporary improvements are noted, similar issues arise again.</i>                                                                                                                        |
| Reasons for recommendation                          | <i>Agency has had multiple contractual infractions resulting in unallowed costs and lack of true client assessment.</i>                                                                                                                                                                                 |
| Documented performance concerns (if any)            | <i>The program has experienced compliance concerns, including inflated performance reporting, unallowable costs billed to the City, ineligible clients served, and multiple corrective action plans. Following review and discussion, direction was provided to continue the agreement in FY27 with</i> |

## Exhibit J | Budget memorandum and evaluation

Source EDIMS 481894, PDF viewer p. 221 | Complete source page

Page 218 of 401

|                                                                         |                                                                                                                                                                                                                                                                    |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                         | <i>intensive enhanced monitoring, including monthly check-ins and performance evaluations to closely assess compliance, performance, and progress toward established outcomes. APH Contract Compliance staff will provide a quarterly update on this contract.</i> |
| Other provider capacity to absorb the service                           | N/A                                                                                                                                                                                                                                                                |
| Service improvements or gaps expected if this recommendation is adopted | N/A                                                                                                                                                                                                                                                                |
| Vendor improvement plan (if applicable)                                 | N/A                                                                                                                                                                                                                                                                |
| Notes and supporting evidence                                           | <i>The recent monitoring is being finalized, and we anticipate issuing another corrective action plan and requiring repayment. The department will look to resolicit these needed services.</i>                                                                    |

- **Maintain:** keep the contract at its current funding level.
- **Modify:** change the funding level, model, or vendor, for example by resoliciting, while continuing to fund the service.
- **Reduce:** decrease funding, up to and including elimination, because need is genuinely low or the service duplicates another City-funded or partner program.

## Exhibit K | Council votes in 2024 2025 and 2026

Selected Council minute items; each source PDF page is identified

August 29, 2024 | Item 119 | EDIMS 437631, PDF p. 25

119. Authorize negotiation and execution of an amendment to the agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option ending on September 30, 2025, in an amount not to exceed \$388,567, for a revised total agreement amount not to exceed \$2,682,635.

**The motion authorizing the negotiation and execution of an amendment to the agreement with Sickle Cell Texas Marc Thomas Foundation was approved on consent on Council Member Fuentes' motion, Council Member Qadri's second on a 10-0 vote. Council Member Harper-Madison was absent.**

August 28, 2025 | Item 85 | EDIMS 460547, PDF p. 22

85. Authorize negotiation and execution of an amendment to the agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option ending on September 30, 2026, in an amount not to exceed \$388,567, for a revised total agreement amount not to exceed \$2,682,635. Funding: \$388,567 is available in the Fiscal Year 2025-2026 Operating Budget of the Austin Public Health Department.

**The motion authorizing the negotiation and execution of an amendment to the agreement with Sickle Cell Texas Marc Thomas Foundation was approved on consent on Mayor Pro Tem Fuentes's motion, Council Member Siegel's second on a 10-0 vote. Council Member Qadri was absent.**

September 24, 2026 | Item 49 | EDIMS 483849, PDF p. 13

49. Authorize negotiation and execution of an amendment to an agreement with Sickle Cell Texas Marc Thomas Foundation to provide education on sickle cell disease, supportive services, and treatment options, to add one 12-month extension option for the term ending September 30, 2027, to increase the amount by \$349,710 for a total agreement amount not to \$3,032,345. Funding: \$349,710 is available in the Fiscal Year 2026-2027 Operating Budget of Austin Public Health.

**The motion authorizing the negotiation and execution of an amendment to an agreement with Sickle Cell Texas Marc Thomas Foundation was approved on consent on Council Member Fuentes's motion, Council Member Laine's second on a 9-2 vote. Those voting aye were: Mayor Pro Tem Vela, Council Members Duchen, Ellis, Fuentes, Harper-Madison, Laine, Qadri, Siegel and Velásquez. Those voting nay were: Mayor Watson and Council Member Alter.**

## Exhibit F source backup | Claim 001 | 04/01/2022 - 04/30/2022

X026937 APH | Source PDF pp. 874, 876, 878 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 874

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 001                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 04/01/2022 - 04/30/2022 |
| Final Request    | No                      |
| Funded           |                         |

#### Batch Name

#### Vendor Number

Check Number 202207040028518

Paid Date 07/06/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 876

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 23, 2022 7:02 AM | Approved |
| 2     |             | Jun 23, 2022 9:17 AM | Approved |
| 3     |             | Jun 23, 2022 9:17 AM | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 876

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 23, 2022 7:02 AM | Approved |
| 2     |             | Jun 23, 2022 9:17 AM | Approved |
| 3     |             | Jun 23, 2022 9:17 AM | Approved |

### Administrative / direct service cost reasonableness field | p. 878

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

## Exhibit F source backup | Claim 002 | 05/01/2022 - 05/31/2022

X026937 APH | Source PDF pp. 880, 882, 884 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 880

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 002                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 05/01/2022 - 05/31/2022 |
| Final Request    | No                      |
| Funded           |                         |

#### Batch Name

#### Vendor Number

Check Number 202207040028518

Paid Date 08/03/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 882

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jun 29, 2022 12:03 PM | Approved |
| 2     |             | Jul 20, 2022 3:33 PM  | Approved |
| 3     |             | Jul 20, 2022 3:33 PM  | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 882

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jun 29, 2022 12:03 PM | Approved |
| 2     |             | Jul 20, 2022 3:33 PM  | Approved |
| 3     |             | Jul 20, 2022 3:33 PM  | Approved |

### Administrative / direct service cost reasonableness field | p. 884

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

## Exhibit F source backup | Claim 003 | 06/01/2022 - 06/30/2022

X026937 APH | Source PDF pp. 886, 888, 890 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 886

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 003                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 06/01/2022 - 06/30/2022 |
| Final Request    | No                      |
| Funded           |                         |

#### Batch Name

#### Vendor Number

Check Number 202209010029702

Paid Date 09/06/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table at original scale | p. 888

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Aug 3, 2022 10:16 AM | Approved |
| 2     |             | Aug 8, 2022 3:06 PM  | Approved |
| 3     |             | Aug 8, 2022 3:06 PM  | Approved |

### Approval table | p. 888

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Aug 3, 2022 10:16 AM | Approved |
| 2     |             | Aug 8, 2022 3:06 PM  | Approved |
| 3     |             | Aug 8, 2022 3:06 PM  | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Administrative / direct service cost reasonableness field | p. 890

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

#### Comments

Cost per client is \$1000+ which is extremely high for education and awareness only services

## Exhibit F source backup | Claim 004 | 07/01/2022 - 07/31/2022

X026937 APH | Source PDF pp. 892, 894, 896 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 892

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 004                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 07/01/2022 - 07/31/2022 |
| Final Request    | No                      |
| Funded           |                         |

#### Batch Name

#### Vendor Number

Check Number 202209260030188

Paid Date 09/28/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 894

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Aug 28, 2022 5:40 PM  | Approved |
| 2     |             | Aug 29, 2022 11:44 AM | Approved |
| 3     |             | Aug 29, 2022 11:44 AM | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 894

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Aug 28, 2022 5:40 PM  | Approved |
| 2     |             | Aug 29, 2022 11:44 AM | Approved |
| 3     |             | Aug 29, 2022 11:44 AM | Approved |

### Administrative / direct service cost reasonableness field | p. 896

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

## Exhibit F source backup | Claim 005 | 07/01/2022 - 07/31/2022

X026937 APH | Source PDF pp. 898, 900, 902 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 898

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 005                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 07/01/2022 - 07/31/2022 |
| Final Request    | No                      |
| Funded           |                         |

#### Batch Name

#### Vendor Number

Check Number 202209300030423

Paid Date 10/04/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 900

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Sep 20, 2022 12:40 PM | Approved |
| 2     |             | Sep 21, 2022 1:22 PM  | Approved |
| 3     |             | Sep 21, 2022 1:22 PM  | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 900

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Sep 20, 2022 12:40 PM | Approved |
| 2     |             | Sep 21, 2022 1:22 PM  | Approved |
| 3     |             | Sep 21, 2022 1:22 PM  | Approved |

### Administrative / direct service cost reasonableness field | p. 902

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

## Exhibit F source backup | Claim 006 | 09/01/2022 - 09/30/2022

X026937 APH | Source PDF pp. 904, 906, 908 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 904

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 006                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 09/01/2022 - 09/30/2022 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202210250030950

Paid Date 10/27/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 906

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Oct 18, 2022 12:25 PM | Approved |
| 2     | [REDACTED]  | Oct 19, 2022 2:35 PM  | Approved |
| 3     | [REDACTED]  | Oct 19, 2022 2:36 PM  | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 906

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Oct 18, 2022 12:25 PM | Approved |
| 2     | [REDACTED]  | Oct 19, 2022 2:35 PM  | Approved |
| 3     | [REDACTED]  | Oct 19, 2022 2:36 PM  | Approved |

### Administrative / direct service cost reasonableness field | p. 908

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

#### Comments

funding for similar programs is 25-50% of this contract

## Exhibit F source backup | Claim 007 | 10/01/2022 - 10/31/2022

X026937 APH | Source PDF pp. 910, 912, 914 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 910

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 007                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 10/01/2022 - 10/31/2022 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202212130031903

Paid Date 12/15/2022

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 912

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Nov 19, 2022 3:21 PM | Approved |
| 2     |             | Nov 22, 2022 3:15 PM | Approved |
| 3     |             | Nov 22, 2022 3:15 PM | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 912

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Nov 19, 2022 3:21 PM | Approved |
| 2     |             | Nov 22, 2022 3:15 PM | Approved |
| 3     |             | Nov 22, 2022 3:15 PM | Approved |

### Administrative / direct service cost reasonableness field | p. 914

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

## Exhibit F source backup | Claim 008 | 11/01/2022 - 11/30/2022

X026937 APH | Source PDF pp. 916, 918, 920 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 916

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 008                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 11/01/2022 - 11/30/2022 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202301160032527

Paid Date 01/18/2023

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 918

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Dec 16, 2022 1:36 PM | Approved |
| 2     | [REDACTED]  | Dec 16, 2022 2:22 PM | Approved |
| 3     | [REDACTED]  | Dec 16, 2022 2:22 PM | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 918

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Dec 16, 2022 1:36 PM | Approved |
| 2     | [REDACTED]  | Dec 16, 2022 2:22 PM | Approved |
| 3     | [REDACTED]  | Dec 16, 2022 2:22 PM | Approved |

### Administrative / direct service cost reasonableness field | p. 920

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

# Exhibit F source backup | Claim 009 | 12/01/2022 - 12/31/2022

X026937 APH | Source PDF pp. 922, 924, 926 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 922

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 009                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 12/01/2022 - 12/31/2022 |
| Final Request    | No                      |
| Funded           | Yes                     |

### Batch Name

### Vendor Number

Check Number 202301230032759

Paid Date 01/25/2023

Project Start/End Date 04/01/2022 - 03/31/2023

## Approval table at original scale | p. 924

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jan 10, 2023 10:35 PM | Approved |
| 2     |             | Jan 11, 2023 11:03 AM | Approved |
| 3     |             | Jan 11, 2023 11:03 AM | Approved |

## Approval table | p. 924

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jan 10, 2023 10:35 PM | Approved |
| 2     |             | Jan 11, 2023 11:03 AM | Approved |
| 3     |             | Jan 11, 2023 11:03 AM | Approved |

### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 926

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

### Comments

## Exhibit F source backup | Claim 010 | 01/01/2023 - 01/31/2023

X026937 APH | Source PDF pp. 928, 930, 932 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 928

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 010                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 01/01/2023 - 01/31/2023 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202303020033609

Paid Date 03/06/2023

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 930

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Feb 16, 2023 11:20 AM | Approved |
| 2     | [REDACTED]  | Feb 16, 2023 12:36 PM | Approved |
| 3     | [REDACTED]  | Feb 16, 2023 12:36 PM | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 930

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Feb 16, 2023 11:20 AM | Approved |
| 2     | [REDACTED]  | Feb 16, 2023 12:36 PM | Approved |
| 3     | [REDACTED]  | Feb 16, 2023 12:36 PM | Approved |

### Administrative / direct service cost reasonableness field | p. 932

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

# Exhibit F source backup | Claim 011 | 02/01/2023 - 02/28/2023

X026937 APH | Source PDF pp. 934, 936, 938 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 934

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 011                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 02/01/2023 - 02/28/2023 |
| Final Request    | No                      |
| Funded           | Yes                     |

### Batch Name

### Vendor Number

Check Number 202303210033987

Paid Date 03/23/2023

Project Start/End Date 04/01/2022 - 03/31/2023

## Approval table | p. 936

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Mar 13, 2023 10:13 AM | Approved |
| 2     | [REDACTED]  | Mar 14, 2023 1:12 PM  | Approved |
| 3     | [REDACTED]  | Mar 14, 2023 1:13 PM  | Approved |

### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Approval table at original scale | p. 936

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Mar 13, 2023 10:13 AM | Approved |
| 2     | [REDACTED]  | Mar 14, 2023 1:12 PM  | Approved |
| 3     | [REDACTED]  | Mar 14, 2023 1:13 PM  | Approved |

## Administrative / direct service cost reasonableness field | p. 938

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

### Comments

Other similar contracts with similar outcomes and outputs are funded at 1/3 of what this contract is currently funded at

## Exhibit F source backup | Claim 012 | 03/01/2023 - 03/31/2023

X026937 APH | Source PDF pp. 940, 942, 944 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 940

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 012                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 03/01/2023 - 03/31/2023 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202304260034837

Paid Date 04/28/2023

Project Start/End Date 04/01/2022 - 03/31/2023

### Approval table | p. 942

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Apr 18, 2023 8:01 PM | Approved |
| 2     | [REDACTED]  | Apr 19, 2023 1:30 PM | Approved |
| 3     | [REDACTED]  | Apr 19, 2023 1:30 PM | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 942

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Apr 18, 2023 8:01 PM | Approved |
| 2     | [REDACTED]  | Apr 19, 2023 1:30 PM | Approved |
| 3     | [REDACTED]  | Apr 19, 2023 1:30 PM | Approved |

### Administrative / direct service cost reasonableness field | p. 944

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? Yes

#### Comments

## Exhibit F source backup | Claim 002 | 04/01/2023 - 04/30/2023

X026937 APH | Source PDF pp. 946, 948, 950 | Separate selected fields; personal names redacted

### Claim identity and payment status | p. 946

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 002                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 04/01/2023 - 04/30/2023 |
| Final Request    | No                      |
| Funded           | Yes                     |

#### Batch Name

#### Vendor Number

Check Number 202306270036229

Paid Date 06/29/2023

Project Start/End Date 04/01/2023 - 03/31/2024

### Approval table | p. 948

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 5, 2023 7:56 PM  | Approved |
| 2     |             | Jun 16, 2023 1:29 PM | Approved |
| 3     |             | Jun 16, 2023 1:29 PM | Approved |

#### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

### Approval table at original scale | p. 948

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 5, 2023 7:56 PM  | Approved |
| 2     |             | Jun 16, 2023 1:29 PM | Approved |
| 3     |             | Jun 16, 2023 1:29 PM | Approved |

### Administrative / direct service cost reasonableness field | p. 950

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? No

#### Comments

This contract is funded at 3-4X the rate that contracts providing comparable services are funded

# Exhibit F source backup | Claim 003 | 05/01/2023 - 05/31/2023

X026937 APH | Source PDF pp. 952, 954, 956 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 952

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 003                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 05/01/2023 - 05/31/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202307060036524         |
| Paid Date              | 07/10/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 954

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Jun 21, 2023 9:29 AM | Approved |
| 2     | [REDACTED]  | Jun 23, 2023 9:03 AM | Approved |
| 3     | [REDACTED]  | Jun 23, 2023 9:03 AM | Approved |

## Administrative / direct service cost reasonableness field | p. 956

|                                                                                                                                                                           |     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Yes |
| Comments                                                                                                                                                                  |     |

## Approval table | p. 954

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Jun 21, 2023 9:29 AM | Approved |
| 2     | [REDACTED]  | Jun 23, 2023 9:03 AM | Approved |
| 3     | [REDACTED]  | Jun 23, 2023 9:03 AM | Approved |

## First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

# Exhibit F source backup | Claim 004 | 06/01/2023 - 06/30/2023

X026937 APH | Source PDF pp. 958, 960, 962 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 958

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 004                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 06/01/2023 - 06/30/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202307260037098         |
| Paid Date              | 07/28/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 960

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Jul 17, 2023 11:27 AM | Approved |
| 2     | [REDACTED]  | Jul 17, 2023 2:31 PM  | Approved |
| 3     | [REDACTED]  | Jul 17, 2023 2:31 PM  | Approved |

## Approval table | p. 960

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Jul 17, 2023 11:27 AM | Approved |
| 2     | [REDACTED]  | Jul 17, 2023 2:31 PM  | Approved |
| 3     | [REDACTED]  | Jul 17, 2023 2:31 PM  | Approved |

## First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 962

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

This contract gets 2-3X as much as other similar contracts with better outcomes.

# Exhibit F source backup | Claim 006 | 07/01/2023 - 07/31/2023

X026937 APH | Source PDF pp. 964, 966, 968 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 964

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 006                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 07/01/2023 - 07/31/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202309130038323         |
| Paid Date              | 09/15/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 966

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Aug 28, 2023 2:33 PM | Approved |
| 2     |             | Aug 28, 2023 3:13 PM | Approved |
| 3     |             | Aug 28, 2023 3:13 PM | Approved |

## Administrative / direct service cost reasonableness field | p. 968

|                                                                                                                                                                           |     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Yes |
| Comments                                                                                                                                                                  |     |

## Approval table | p. 966

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Aug 28, 2023 2:33 PM | Approved |
| 2     |             | Aug 28, 2023 3:13 PM | Approved |
| 3     |             | Aug 28, 2023 3:13 PM | Approved |

### First-level approver: Reviewer 1

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

# Exhibit F source backup | Claim 007 | 08/01/2023 - 08/31/2023

X026937 APH | Source PDF pp. 970, 972, 974 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 970

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 007                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 08/01/2023 - 08/31/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202310090039115         |
| Paid Date              | 10/11/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 972

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Oct 3, 2023 1:56 PM  | Approved |
| 2     |             | Oct 4, 2023 11:56 AM | Approved |
| 3     |             | Oct 4, 2023 11:56 AM | Approved |

## Approval table | p. 972

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Oct 3, 2023 1:56 PM  | Approved |
| 2     |             | Oct 4, 2023 11:56 AM | Approved |
| 3     |             | Oct 4, 2023 11:56 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 974

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 008 | 09/01/2023 - 09/30/2023

X026937 APH | Source PDF pp. 976, 978, 980 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 976

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 008                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 09/01/2023 - 09/30/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202310190039430         |
| Paid Date              | 10/23/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 978

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Oct 16, 2023 1:05 PM | Approved |
| 2     |             | Oct 16, 2023 2:33 PM | Approved |
| 3     |             | Oct 16, 2023 2:33 PM | Approved |

## Administrative / direct service cost reasonableness field | p. 980

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

## Approval table | p. 978

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Oct 16, 2023 1:05 PM | Approved |
| 2     |             | Oct 16, 2023 2:33 PM | Approved |
| 3     |             | Oct 16, 2023 2:33 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

# Exhibit F source backup | Claim 009 | 10/01/2023 - 10/31/2023

X026937 APH | Source PDF pp. 982, 984, 986 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 982

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 009                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 10/01/2023 - 10/31/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202311210040164         |
| Paid Date              | 11/27/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 984

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Nov 16, 2023 4:51 PM | Approved |
| 2     |             | Nov 17, 2023 9:53 AM | Approved |
| 3     |             | Nov 17, 2023 9:53 AM | Approved |

## Approval table | p. 984

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Nov 16, 2023 4:51 PM | Approved |
| 2     |             | Nov 17, 2023 9:53 AM | Approved |
| 3     |             | Nov 17, 2023 9:53 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 986

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 010 | 11/01/2023 - 11/30/2023

X026937 APH | Source PDF pp. 988, 990, 992 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 988

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 010                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 11/01/2023 - 11/30/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202312260041017         |
| Paid Date              | 12/28/2023              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 990

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Dec 18, 2023 10:07 AM | Approved |
| 2     |             | Dec 19, 2023 10:37 AM | Approved |
| 3     |             | Dec 19, 2023 10:37 AM | Approved |

## Approval table | p. 990

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Dec 18, 2023 10:07 AM | Approved |
| 2     |             | Dec 19, 2023 10:37 AM | Approved |
| 3     |             | Dec 19, 2023 10:37 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 992

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

# Exhibit F source backup | Claim 011 | 12/01/2023 - 12/31/2023

X026937 APH | Source PDF pp. 994, 996, 998 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 994

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 011                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 12/01/2023 - 12/31/2023 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202401230041661         |
| Paid Date              | 01/25/2024              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 996

| Level | Approved By | Approved Date        |
|-------|-------------|----------------------|
| 1     |             | Jan 18, 2024 9:14 AM |
| 2     |             | Jan 19, 2024 8:58 AM |
| 3     |             | Jan 19, 2024 8:58 AM |

## Approval table | p. 996

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jan 18, 2024 9:14 AM | Approved |
| 2     |             | Jan 19, 2024 8:58 AM | Approved |
| 3     |             | Jan 19, 2024 8:58 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 998

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

# Exhibit F source backup | Claim 012 | 01/01/2024 - 01/31/2024

X026937 APH | Source PDF pp. 1000, 1002, 1004 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1000

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 012                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 01/01/2024 - 01/31/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202402230042587         |
| Paid Date              | 02/27/2024              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 1002

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Feb 16, 2024 4:28 PM  | Approved |
| 2     |             | Feb 20, 2024 10:30 AM | Approved |
| 3     |             | Feb 20, 2024 10:30 AM | Approved |

## Approval table | p. 1002

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Feb 16, 2024 4:28 PM  | Approved |
| 2     |             | Feb 20, 2024 10:30 AM | Approved |
| 3     |             | Feb 20, 2024 10:30 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1004

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 013 | 02/01/2024 - 02/29/2024

X026937 APH | Source PDF pp. 1006, 1008, 1010 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1006

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 013                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 02/01/2024 - 02/29/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202403270043509         |
| Paid Date              | 03/29/2024              |
| Project Start/End Date | 04/01/2023 - 03/31/2024 |

## Approval table at original scale | p. 1008

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 20, 2024 11:04 AM | Approved |
| 2     |             | Mar 20, 2024 2:15 PM  | Approved |
| 3     |             | Mar 20, 2024 2:15 PM  | Approved |

## Approval table | p. 1008

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 20, 2024 11:04 AM | Approved |
| 2     |             | Mar 20, 2024 2:15 PM  | Approved |
| 3     |             | Mar 20, 2024 2:15 PM  | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1010

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 001 | 04/01/2024 - 04/30/2024

X026937 APH | Source PDF pp. 1012, 1014, 1016 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1012

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 001                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 04/01/2024 - 04/30/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          | SIC8302663              |
| Check Number           | 202405310045401         |
| Paid Date              | 06/04/2024              |
| Project Start/End Date | 04/01/2024 - 09/30/2024 |

## Approval table at original scale | p. 1014

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | May 17, 2024 9:21 AM | Approved |
| 2     |             | May 17, 2024 2:35 PM | Approved |
| 3     |             | May 17, 2024 2:35 PM | Approved |

## Approval table | p. 1014

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | May 17, 2024 9:21 AM | Approved |
| 2     |             | May 17, 2024 2:35 PM | Approved |
| 3     |             | May 17, 2024 2:35 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1016

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 002 | 05/01/2024 - 05/31/2024

X026937 APH | Source PDF pp. 1018, 1020, 1022 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1018

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 002                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 05/01/2024 - 05/31/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          | SIC8302663              |
| Check Number           | 202406270046141         |
| Paid Date              | 07/01/2024              |
| Project Start/End Date | 04/01/2024 - 09/30/2024 |

## Approval table at original scale | p. 1020

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 18, 2024 9:51 AM | Approved |
| 2     |             | Jun 20, 2024 5:46 PM | Approved |
| 3     |             | Jun 20, 2024 5:46 PM | Approved |

## Approval table | p. 1020

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 18, 2024 9:51 AM | Approved |
| 2     |             | Jun 20, 2024 5:46 PM | Approved |
| 3     |             | Jun 20, 2024 5:46 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1022

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 003 | 06/01/2024 - 06/30/2024

X026937 APH | Source PDF pp. 1024, 1026, 1028 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1024

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 003                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 06/01/2024 - 06/30/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          | SIC8302663              |
| Check Number           | 202407300047119         |
| Paid Date              | 08/01/2024              |
| Project Start/End Date | 04/01/2024 - 09/30/2024 |

## Approval table at original scale | p. 1026

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jul 25, 2024 12:14 PM | Approved |
| 2     |             | Jul 25, 2024 1:09 PM  | Approved |
| 3     |             | Jul 25, 2024 1:09 PM  | Approved |

## Approval table | p. 1026

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jul 25, 2024 12:14 PM | Approved |
| 2     |             | Jul 25, 2024 1:09 PM  | Approved |
| 3     |             | Jul 25, 2024 1:09 PM  | Approved |

## First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1028

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 004 | 07/01/2024 - 07/31/2024

X026937 APH | Source PDF pp. 1030, 1032, 1034 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1030

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 004                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 07/01/2024 - 07/31/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          | SIC8302663              |
| Check Number           | 202408200047823         |
| Paid Date              | 08/22/2024              |
| Project Start/End Date | 04/01/2024 - 09/30/2024 |

## Approval table at original scale | p. 1032

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Aug 14, 2024 10:30 AM | Approved |
| 2     |             | Aug 14, 2024 12:06 PM | Approved |
| 3     |             | Aug 14, 2024 12:06 PM | Approved |

## Approval table | p. 1032

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Aug 14, 2024 10:30 AM | Approved |
| 2     |             | Aug 14, 2024 12:06 PM | Approved |
| 3     |             | Aug 14, 2024 12:06 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1034

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 005 | 08/01/2024 - 08/31/2024

X026937 APH | Source PDF pp. 1036, 1038, 1040 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1036

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 005                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 08/01/2024 - 08/31/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          | SIC8302663              |
| Check Number           | 202410040049435         |
| Paid Date              | 10/01/2024              |
| Project Start/End Date | 04/01/2024 - 09/30/2024 |

## Approval table at original scale | p. 1038

| Level | Approved By | Approved Date       | Approval |
|-------|-------------|---------------------|----------|
| 1     |             | Oct 1, 2024 4:25 PM | Approved |
| 2     |             | Oct 1, 2024 4:51 PM | Approved |
| 3     |             | Oct 1, 2024 4:51 PM | Approved |

## Approval table | p. 1038

| Level | Approved By | Approved Date       | Approval |
|-------|-------------|---------------------|----------|
| 1     |             | Oct 1, 2024 4:25 PM | Approved |
| 2     |             | Oct 1, 2024 4:51 PM | Approved |
| 3     |             | Oct 1, 2024 4:51 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1040

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 006 | 09/01/2024 - 09/30/2024

X026937 APH | Source PDF pp. 1042, 1044, 1046 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1042

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 006                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 09/01/2024 - 09/30/2024 |
| Final Request          | Yes                     |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          | SIC8302663              |
| Check Number           | 202411040050354         |
| Paid Date              | 11/06/2024              |
| Project Start/End Date | 04/01/2024 - 09/30/2024 |

## Approval table at original scale | p. 1044

| Level | Approved By | Approved Date       | Approval |
|-------|-------------|---------------------|----------|
| 1     |             | Nov 4, 2024 8:43 AM | Approved |
| 2     |             | Nov 4, 2024 9:08 AM | Approved |
| 3     |             | Nov 4, 2024 9:08 AM | Approved |

## Approval table | p. 1044

| Level | Approved By | Approved Date       | Approval |
|-------|-------------|---------------------|----------|
| 1     |             | Nov 4, 2024 8:43 AM | Approved |
| 2     |             | Nov 4, 2024 9:08 AM | Approved |
| 3     |             | Nov 4, 2024 9:08 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1046

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 001 | 10/01/2024 - 10/31/2024

X026937 APH | Source PDF pp. 1048, 1050, 1052 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1048

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 001                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 10/01/2024 - 10/31/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202411200050790         |
| Paid Date              | 11/22/2024              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1050

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Nov 18, 2024 11:04 AM | Approved |
| 2     |             | Nov 18, 2024 3:10 PM  | Approved |
| 3     |             | Nov 18, 2024 3:10 PM  | Approved |

## Approval table | p. 1050

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Nov 18, 2024 11:04 AM | Approved |
| 2     |             | Nov 18, 2024 3:10 PM  | Approved |
| 3     |             | Nov 18, 2024 3:10 PM  | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1052

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 002 | 11/01/2024 - 11/30/2024

X026937 APH | Source PDF pp. 1054, 1056, 1058 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1054

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 002                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 11/01/2024 - 11/30/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202412180051544         |
| Paid Date              | 12/20/2024              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1056

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Dec 16, 2024 10:35 AM | Approved |
| 2     |             | Dec 16, 2024 11:24 AM | Approved |
| 3     |             | Dec 16, 2024 11:25 AM | Approved |

## Approval table | p. 1056

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Dec 16, 2024 10:35 AM | Approved |
| 2     |             | Dec 16, 2024 11:24 AM | Approved |
| 3     |             | Dec 16, 2024 11:25 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1058

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 003 | 12/01/2024 - 12/31/2024

X026937 APH | Source PDF pp. 1060, 1062, 1064 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1060

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 003                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 12/01/2024 - 12/31/2024 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 38085.47                |
| Paid Date              | 01/30/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1062

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jan 27, 2025 10:28 AM | Approved |
| 2     |             | Jan 27, 2025 3:34 PM  | Approved |
| 3     |             | Jan 27, 2025 3:34 PM  | Approved |

## Approval table | p. 1062

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jan 27, 2025 10:28 AM | Approved |
| 2     |             | Jan 27, 2025 3:34 PM  | Approved |
| 3     |             | Jan 27, 2025 3:34 PM  | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1064

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

# Exhibit F source backup | Claim 004 | 01/01/2025 - 01/31/2025

X026937 APH | Source PDF pp. 1066, 1068, 1070 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1066

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 004                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 01/01/2025 - 01/31/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202502240053619         |
| Paid Date              | 02/26/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1068

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Feb 19, 2025 10:53 AM | Approved |
| 2     |             | Feb 19, 2025 1:39 PM  | Approved |
| 3     |             | Feb 19, 2025 1:39 PM  | Approved |

## Approval table | p. 1068

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Feb 19, 2025 10:53 AM | Approved |
| 2     |             | Feb 19, 2025 1:39 PM  | Approved |
| 3     |             | Feb 19, 2025 1:39 PM  | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1070

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 005 | 02/01/2025 - 02/28/2025

X026937 APH | Source PDF pp. 1072, 1074, 1076 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1072

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 005                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 02/01/2025 - 02/28/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202503260054742         |
| Paid Date              | 03/28/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1074

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 24, 2025 12:10 PM | Approved |
| 2     |             | Mar 24, 2025 1:39 PM  | Approved |
| 3     |             | Mar 24, 2025 1:39 PM  | Approved |

## Approval table | p. 1074

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 24, 2025 12:10 PM | Approved |
| 2     |             | Mar 24, 2025 1:39 PM  | Approved |
| 3     |             | Mar 24, 2025 1:39 PM  | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1076

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 006 | 03/01/2025 - 03/31/2025

X026937 APH | Source PDF pp. 1078, 1080, 1082 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1078

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 006                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 03/01/2025 - 03/31/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202504250055875         |
| Paid Date              | 04/29/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1080

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Apr 24, 2025 9:46 AM  | Approved |
| 2     |             | Apr 24, 2025 12:49 PM | Approved |
| 3     |             | Apr 24, 2025 12:49 PM | Approved |

## Approval table | p. 1080

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Apr 24, 2025 9:46 AM  | Approved |
| 2     |             | Apr 24, 2025 12:49 PM | Approved |
| 3     |             | Apr 24, 2025 12:49 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1082

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 007 | 04/01/2025 - 04/30/2025

X026937 APH | Source PDF pp. 1084, 1086, 1088 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1084

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 007                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 04/01/2025 - 04/30/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202505220056805         |
| Paid Date              | 05/27/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1086

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | May 19, 2025 1:23 PM | Approved |
| 2     |             | May 19, 2025 4:20 PM | Approved |
| 3     |             | May 19, 2025 4:21 PM | Approved |

## Approval table | p. 1086

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | May 19, 2025 1:23 PM | Approved |
| 2     |             | May 19, 2025 4:20 PM | Approved |
| 3     |             | May 19, 2025 4:21 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1088

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

# Exhibit F source backup | Claim 008 | 05/01/2025 - 05/31/2025

X026937 APH | Source PDF pp. 1090, 1092, 1094 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1090

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 008                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 05/01/2025 - 05/31/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202506250057974         |
| Paid Date              | 06/27/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1092

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 23, 2025 4:28 PM | Approved |
| 2     |             | Jun 23, 2025 5:31 PM | Approved |
| 3     |             | Jun 23, 2025 5:31 PM | Approved |

## Approval table | p. 1092

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jun 23, 2025 4:28 PM | Approved |
| 2     |             | Jun 23, 2025 5:31 PM | Approved |
| 3     |             | Jun 23, 2025 5:31 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1094

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

# Exhibit F source backup | Claim 009 | 06/01/2025 - 06/30/2025

X026937 APH | Source PDF pp. 1096, 1098, 1100 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1096

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 009                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 06/01/2025 - 06/30/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202507250059068         |
| Paid Date              | 07/29/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1098

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jul 24, 2025 10:55 AM | Approved |
| 2     |             | Jul 24, 2025 12:28 PM | Approved |
| 3     |             | Jul 24, 2025 12:29 PM | Approved |

## Approval table | p. 1098

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jul 24, 2025 10:55 AM | Approved |
| 2     |             | Jul 24, 2025 12:28 PM | Approved |
| 3     |             | Jul 24, 2025 12:29 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1100

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 010 | 07/01/2025 - 07/31/2025

X026937 APH | Source PDF pp. 1102, 1104, 1106 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1102

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 010                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 07/01/2025 - 07/31/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 20250930060494          |
| Paid Date              | 09/05/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1104

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Aug 19, 2025 4:06 PM | Approved |
| 2     |             | Aug 21, 2025 9:52 AM | Approved |
| 3     |             | Aug 21, 2025 9:52 AM | Approved |

## Approval table | p. 1104

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Aug 19, 2025 4:06 PM | Approved |
| 2     |             | Aug 21, 2025 9:52 AM | Approved |
| 3     |             | Aug 21, 2025 9:52 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1106

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

# Exhibit F source backup | Claim 011 | 08/01/2025 - 08/31/2025

X026937 APH | Source PDF pp. 1108, 1110, 1112 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1108

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 011                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 08/01/2025 - 08/31/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202510010061764         |
| Paid Date              | 10/03/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1110

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Sep 26, 2025 9:51 AM | Approved |
| 2     |             | Oct 1, 2025 8:02 AM  | Approved |
| 3     |             | Oct 1, 2025 8:02 AM  | Approved |

## Approval table | p. 1110

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Sep 26, 2025 9:51 AM | Approved |
| 2     |             | Oct 1, 2025 8:02 AM  | Approved |
| 3     |             | Oct 1, 2025 8:02 AM  | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1112

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 012 | 09/01/2025 - 09/30/2025

X026937 APH | Source PDF pp. 1114, 1116, 1118 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1114

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 012                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 09/01/2025 - 09/30/2025 |
| Final Request          | Yes                     |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202510170062415         |
| Paid Date              | 10/21/2025              |
| Project Start/End Date | 10/01/2024 - 09/30/2025 |

## Approval table at original scale | p. 1116

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Oct 15, 2025 5:38 PM | Approved |
| 2     |             | Oct 16, 2025 7:37 AM | Approved |
| 3     |             | Oct 16, 2025 7:37 AM | Approved |

## Approval table | p. 1116

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Oct 15, 2025 5:38 PM | Approved |
| 2     |             | Oct 16, 2025 7:37 AM | Approved |
| 3     |             | Oct 16, 2025 7:37 AM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.  
Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1118

|                                                                                                                                                                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues? | Not Applicable |
| Comments                                                                                                                                                                  |                |

# Exhibit F source backup | Claim 001 | 10/01/2025 - 10/31/2025

X026937 APH | Source PDF pp. 1120, 1122, 1124 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1120

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 001                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 10/01/2025 - 10/31/2025 |
| Final Request    | No                      |
| Funded           | Yes                     |

---

|                        |                         |
|------------------------|-------------------------|
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202601010065003         |
| Paid Date              | 01/05/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1122

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Dec 11, 2025 2:17 PM | Approved |
| 2     |             | Dec 11, 2025 4:28 PM | Approved |
| 3     |             | Dec 11, 2025 4:28 PM | Approved |

## Approval table | p. 1122

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Dec 11, 2025 2:17 PM | Approved |
| 2     |             | Dec 11, 2025 4:28 PM | Approved |
| 3     |             | Dec 11, 2025 4:28 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1124

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 003 | 11/01/2025 - 11/30/2025

X026937 APH | Source PDF pp. 1126, 1128, 1130 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1126

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 003                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 11/01/2025 - 11/30/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202601150065558         |
| Paid Date              | 01/20/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1128

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jan 13, 2026 2:09 PM | Approved |
| 2     |             | Jan 13, 2026 2:41 PM | Approved |
| 3     |             | Jan 13, 2026 2:41 PM | Approved |

## Approval table | p. 1128

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Jan 13, 2026 2:09 PM | Approved |
| 2     |             | Jan 13, 2026 2:41 PM | Approved |
| 3     |             | Jan 13, 2026 2:41 PM | Approved |

## First-level approver: Reviewer 2

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1130

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 004 | 12/01/2025 - 12/31/2025

X026937 APH | Source PDF pp. 1132, 1134, 1137 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1132

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 004                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 12/01/2025 - 12/31/2025 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202602050066461         |
| Paid Date              | 02/09/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1134

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jan 27, 2026 11:36 AM | Approved |
| 2     |             | Jan 27, 2026 1:58 PM  | Approved |
| 3     |             | Jan 27, 2026 1:58 PM  | Approved |

## Approval table | p. 1134

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Jan 27, 2026 11:36 AM | Approved |
| 2     |             | Jan 27, 2026 1:58 PM  | Approved |
| 3     |             | Jan 27, 2026 1:58 PM  | Approved |

## First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1137

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 005 | 01/01/2026 - 01/31/2026

X026937 APH | Source PDF pp. 1138, 1140, 1142 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1138

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 005                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 01/01/2026 - 01/31/2026 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202603270068331         |
| Paid Date              | 03/31/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1140

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 24, 2026 10:15 AM | Approved |
| 2     |             | Mar 24, 2026 1:51 PM  | Approved |
| 3     |             | Mar 24, 2026 1:51 PM  | Approved |

## Approval table | p. 1140

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 24, 2026 10:15 AM | Approved |
| 2     |             | Mar 24, 2026 1:51 PM  | Approved |
| 3     |             | Mar 24, 2026 1:51 PM  | Approved |

## First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1142

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 006 | 02/01/2026 - 02/28/2026

X026937 APH | Source PDF pp. 1144, 1146, 1148 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1144

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 006                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 02/01/2026 - 02/28/2026 |
| Final Request    | No                      |
| Funded           | Yes                     |

|                        |                         |
|------------------------|-------------------------|
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202604030068581         |
| Paid Date              | 04/07/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1146

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 30, 2026 7:32 AM  | Approved |
| 2     |             | Mar 30, 2026 11:27 AM | Approved |
| 3     |             | Mar 30, 2026 11:27 AM | Approved |

## Approval table | p. 1146

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     |             | Mar 30, 2026 7:32 AM  | Approved |
| 2     |             | Mar 30, 2026 11:27 AM | Approved |
| 3     |             | Mar 30, 2026 11:27 AM | Approved |

### First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1148

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 007 | 03/01/2026 - 03/31/2026

X026937 APH | Source PDF pp. 1150, 1152, 1154 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1150

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 007                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 03/01/2026 - 03/31/2026 |
| Final Request    | No                      |
| Funded           | Yes                     |

|                        |                         |
|------------------------|-------------------------|
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202604290069524         |
| Paid Date              | 05/01/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1152

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Apr 23, 2026 8:28 AM | Approved |
| 2     |             | Apr 23, 2026 1:54 PM | Approved |
| 3     |             | Apr 23, 2026 1:54 PM | Approved |

## Approval table | p. 1152

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | Apr 23, 2026 8:28 AM | Approved |
| 2     |             | Apr 23, 2026 1:54 PM | Approved |
| 3     |             | Apr 23, 2026 1:54 PM | Approved |

## First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1154

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

## Comments

# Exhibit F source backup | Claim 008 | 04/01/2026 - 04/30/2026

X026937 APH | Source PDF pp. 1156, 1158, 1160 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1156

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 008                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 04/01/2026 - 04/30/2026 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202606020070828         |
| Paid Date              | 06/04/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1158

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | May 27, 2026 9:10 AM | Approved |
| 2     |             | May 28, 2026 7:38 AM | Approved |
| 3     |             | May 28, 2026 7:38 AM | Approved |

## Approval table | p. 1158

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     |             | May 27, 2026 9:10 AM | Approved |
| 2     |             | May 28, 2026 7:38 AM | Approved |
| 3     |             | May 28, 2026 7:38 AM | Approved |

## First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1160

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

# Exhibit F source backup | Claim 009 | 05/01/2026 - 05/31/2026

X026937 APH | Source PDF pp. 1162, 1164, 1166 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1162

|                  |                         |
|------------------|-------------------------|
| Status           | Paid                    |
| Claim Number     | 009                     |
| Claim Type       | Reimbursement           |
| Reporting Period | 05/01/2026 - 05/31/2026 |
| Final Request    | No                      |
| Funded           | Yes                     |

|                        |                         |
|------------------------|-------------------------|
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202607010072034         |
| Paid Date              | 07/06/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1164

| Level | Approved By | Approved Date         |
|-------|-------------|-----------------------|
| 1     | [REDACTED]  | Jun 29, 2026 8:40 AM  |
| 2     | [REDACTED]  | Jun 29, 2026 11:14 AM |
| 3     | [REDACTED]  | Jun 29, 2026 11:14 AM |

## Approval table | p. 1164

| Level | Approved By | Approved Date         | Approval |
|-------|-------------|-----------------------|----------|
| 1     | [REDACTED]  | Jun 29, 2026 8:40 AM  | Approved |
| 2     | [REDACTED]  | Jun 29, 2026 11:14 AM | Approved |
| 3     | [REDACTED]  | Jun 29, 2026 11:14 AM | Approved |

### First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.

## Administrative / direct service cost reasonableness field | p. 1166

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

### Comments

# Exhibit F source backup | Claim 010 | 06/01/2026 - 06/30/2026

X026937 APH | Source PDF pp. 1168, 1170, 1172 | Separate selected fields; personal names redacted

## Claim identity and payment status | p. 1168

|                        |                         |
|------------------------|-------------------------|
| Status                 | Paid                    |
| Claim Number           | 010                     |
| Claim Type             | Reimbursement           |
| Reporting Period       | 06/01/2026 - 06/30/2026 |
| Final Request          | No                      |
| Funded                 | Yes                     |
| Batch Name             |                         |
| Vendor Number          |                         |
| Check Number           | 202608030073259         |
| Paid Date              | 08/05/2026              |
| Project Start/End Date | 10/01/2025 - 09/30/2026 |

## Approval table at original scale | p. 1170

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Jul 30, 2026 7:59 AM | Approved |
| 2     | [REDACTED]  | Jul 30, 2026 8:54 AM | Approved |
| 3     | [REDACTED]  | Jul 30, 2026 8:55 AM | Approved |

## Administrative / direct service cost reasonableness field | p. 1172

Are expenditures for administrative/indirect costs versus direct service delivery costs within approved range and/or reasonable? If not, what was done to address issues?

Not Applicable

Comments

## Approval table | p. 1170

| Level | Approved By | Approved Date        | Approval |
|-------|-------------|----------------------|----------|
| 1     | [REDACTED]  | Jul 30, 2026 7:59 AM | Approved |
| 2     | [REDACTED]  | Jul 30, 2026 8:54 AM | Approved |
| 3     | [REDACTED]  | Jul 30, 2026 8:55 AM | Approved |

## First-level approver: Reviewer 3

Reviewer codes are editorial labels for redacted names.

Levels 1-3 and dates are shown as recorded.